

F. No. - 8-7/2016-RMSA-IV/VE
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the meeting held on the 13th of April, 2016 for approval of Annual Work Plan and Budget 2016-17 of Tripura under the Centrally Sponsored Scheme of Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan & Budget 2016-17 of the State of Tripura was held on the 13th of April, 2016 under the Chairmanship of Dr. S.C. Khuntia, Secretary (School Education & Literacy).

1. The list of participants who attended the meeting is at **Annexure - I**.
2. Secretary (SE&L) welcomed the participants. In his opening remarks, he appreciated the efforts of the State and the overall progress made by the State under RMSA. Further, Secretary (SE&L) referred to the Swachh Vidyalaya initiative and State was advised to ensure maintenance of all the toilets in convergence with the Department of Rural Development and Panchayati Raj. Thereafter, a presentation was made by Deputy Secretary, RMSA - IV highlighting the overall status of secondary education in the State, areas of concern and details of the proposal of Annual Work Plan and Budget (AWP&B) for RMSA for 2016-17. A copy of presentation is at **Annexure - II**.
3. **Discussions were held on the areas of concern, point wise as follows:**
 - **Decrease in Enrolment, GER and NER:**

The Enrolment has decreased from 146974 in 2014-15 to 141181 in 2015-16, GER has decreased from 120.57% in 2014-15 to 97.65% in 2015-16 and NER from 88.55% in 2014-15 to 74.02% in 2015-16. The State clarified that the observed decrease could be due to migration in the population including students belonging to age group of 14-15 years. However, the State committed to make all efforts to increase the GER and NER with specially focused interventions. The State was advised to analyse these trends district wise and introduce child tracking.
 - The districts, North Tripura and Dhalai have very low GER of 79.18% and 82.47% respectively. The State attributed the issue to low participation of the ST community of the region at secondary level and also to the sparse population of the areas due to hilly terrain. The State was advised to take steps to improve the GER and to bridge the gap between GER and NER.
 - **Decrease in transition rate:**

The Transition rate (Class VIII to IX) at State level is 97.99% in the year 2015-16, which has decreased from last year i.e. 99.39% in 2014-15. This is an area of concern which was

attributed to the trend of high dropout after class VIII. The State was asked to implement focused interventions to ensure students from class VIII are enrolled at the secondary level, and ensure 100% transition.

- **Increase in Dropout Rate at State level from 22.06% in 2014-15 to 24.36% in 2015-16:** Secretary, School Education, Tripura informed that the Governing Council of RMSA has suggested constitution of a State Level Dropout Committee. The said committee has been constituted and they have organized District level meetings with various stakeholders to work out remedial measures for rectifying the dropout issues with enrolment and retention drives which have been submitted in their proposal.
- The pass percentage is low. As per NAS, 94% students in English, 91% students in Maths and 78% students in Science have scored below 50%. The State was advised to train the teachers in all the schools and take other necessary steps to improve the quality of education.
- The subject PTR for English, Maths and Social Studies is 258, 219 and 189 respectively. Ideally, the subject-wise PTR should not be more than 160. The State was advised to make efforts to fill up all the vacant posts. Also, recruitment of teachers should be done annually to ensure quality.
- **IEDSS:** The State has not appointed any special educators. The PAB suggested appointment of special educators under IEDSS scheme, as per the State's requirements.
- **VE:** The State has not implemented vocational education in schools so far. The State was advised to propose and implement VE component for encouraging vocational education at secondary level.
- **Approval of teachers for 2015-16:** Out of 85 teachers which were approved in 17 upgraded schools in 2015-16, the State has upgraded only 15 schools due to land disputes. Thus, the number of approved teachers as per State is 75 for these 15 upgraded schools.
- **Aadhar status:** 86.60% of the population in the age group of 5 to 18 years possess Aadhar card. The State was advised to ensure 100% Aadhar enrollment in the next three months.
- **Electrification status:** Out of 884 Government schools, 741 are electrified and 143 are not electrified. The State was advised to take steps for complete electrification of schools by 30th June, 2016.
- **GIS Mapping:** The State has provided coordinates for all 480 schools.
- 61.39% of the approved civil works have been completed by the State and 12.08% are in progress and 26.53% works have not been started. The State was advised to expedite the completion of all pending civil works in 2016-17.

4. Based on the intervention-wise discussion, the following decisions were taken and approvals were accorded:

Sl. No.	Activities
	Non Recurring
	Committed Outlay
	Civil works for 10 new schools, 47 schools under strengthening component and 28 residential quarters approved in previous years amounting to Rs. 2184.45 lakh were surrendered by the State. Cancellation of these works was approved as the construction works in these schools have not been started.
	There is a spill-over of Rs. 7876.24 lakh (after aforesaid cancellations) on account of civil interventions approved under RMSA, ICT, IEDSS, VE and Girls Hostel during previous years. The State was asked to complete these works in all respects during 2016-17.
	New approvals - Non Recurring
1	New schools
1.1 & 1.2	8 one section schools @ Rs. 109.90 lakh per school and 2 two section schools @ Rs. 146.32 lakh per school after relaxation of enrolment norm of 25 students for distance of 5 km and relaxation of enrolment norm of 20 students for distance of 7 km in Class IX were approved. 1 school each (one section and two sections) was approved for Dhalai district on special consideration as it is a SFD, located in hilly and difficult terrain. Total outlay approved is Rs. 1171.84 lakh . List of 10 schools is at Annexure - III .
2	Schools approved in previous years
2.1 & 2.2	Out of the 10 new schools surrendered, the State sought approval of 8 schools at revised SOR. 6 schools with one section @ Rs. 109.9 lakh and 2 schools with two sections @ Rs. 146.32 lakh were approved. Total outlay approved for 8 schools at revised SOR is Rs. 952.04 lakh . List of 8 schools is at Annexure - IV .
3	Strengthening
3.1 to 3.8	74 schools were approved under the component of strengthening with a total outlay of Rs. 5633.72 lakh . List of 74 schools is at Annexure - V .
4	Residential Quarter
4.1	28 residential quarters surrendered by the State were approved @ Rs. 13.50 lakh per quarter with a total outlay of Rs. 378.00 Lakh . List of Schools is at Annexure - VI .
	Recurring
5	School Grant
5.1	School grant for 881 government schools was approved @ Rs. 50,000/- per school with a total outlay of Rs. 440.50 lakh .
6	Financial support for salary for the staff of the new schools

6.1	Financial support for salary @ Rs. 18,124/- per month for 50 posts of teachers in the new schools approved in 2016-17 was approved @ 25% of total salary with total outlay of Rs. 27.18 lakh . The salary for the vacant posts will be released after furnishing the requisite documents such as appointment orders issued, details of salary, etc.
7	Financial support for salary for the staff of the previously approved schools
7.1	Financial support for salary @ Rs. 25,520/- per month per teacher for 12 months for 151 subject teachers who have completed 5 years was approved with a total outlay of Rs. 462.42 lakh .
7.2	Financial support for salary @ Rs. 18,124/- (pay as 75% of Revised basic pay i.e. Rs. 13,500 + 79% DA) per month per teacher for 12 months for 209 subject teachers who have not completed 5 years was approved with a total outlay of Rs. 454.55 lakh .
7.3	Financial support for salary @ Rs. 18,124/- per month per teacher for 170 vacant posts of teachers was approved @ 25% of total salary with total outlay of Rs. 92.43 lakh . The salary for the vacant posts will be released after furnishing the requisite documents such as appointment orders issued, details of salary, etc.
8	Arrear of Salary for PGT from April 2015 to March 2016
8.1	PAB approved arrear of salary for the financial year 2015-16 @ Rs. 2204/- per month per teacher for 360 teachers for 3 months, @ Rs. 2711/- per month per teacher for 360 teachers for 6 months and @ Rs. 3217/- per month per teacher for 250 teachers for 3 months with a total outlay of Rs. 143.24 lakh .
9	Training
9.1	10 days In-service training of teachers for 1307 Science/Maths teachers [Mathematics (561) and Science (746)], 1456 SST and language teachers and 20 English teachers, as per UDISE was approved @ Rs. 300/- per day per teacher with a total outlay of Rs. 83.49 lakh .
9.2	30 days residential School Leadership management course for 25 members was approved @ Rs. 12,000/- per member with a total outlay of Rs. 3.00 lakh .
9.3	3 days training of Educational officers per district for 8 DEOs @ Rs. 900/- per DEO was approved with a total outlay of Rs. 7,200/- .
9.4	5 days Training of Educational Instructors on Yoga for 17 Sports/Physical education teachers was approved @ Rs. 1500/- per teacher with a total outlay of Rs. 0.25 lakh .
9.5	16 days Management training for 250 HMs was approved @ Rs. 4800/- per HM with a total outlay of Rs. 12.00 lakh .
9.6	10 days training for 15 members of SRG was approved @ Rs. 3000/- per head with a

	total outlay of Rs. 0.45 lakh.
10	Project on Science and Maths (Rashtriya Avishkar Abhiyan)
10.1	Visit to higher institutions within the State was approved for 37,729 students of Class IX @ Rs. 200/- per day with a total outlay of Rs. 75.45 lakh.
10.2	Remedial teaching was approved for 15,092 students of Class IX in Govt. Secondary schools @ Rs. 500/- per student with a total outlay of Rs. 75.46 lakh.
10.3	1 Maths kit and 1 Science kit each for 27 schools was approved with a total outlay of Rs. 17.82 lakh.
10.4 & 10.5	Science Exhibition cum Book fair was approved for all the 8 districts @ Rs. 1.00 lakh per district with a total outlay of Rs. 8.00 lakh.
11	Project Kala Utsav
11.1 & 11.2	As per norms for Kala Utsav, an outlay of Rs. 6 lakh was approved for the State and district level events along with Rs. 2 lakh as travel allowance for 50 students and escorts @ Rs. 4000/- per person for participation in national level event. The total approved outlay is Rs. 8 lakh.
12	Project on Sports Tournament
12.1	District level sports Tournament was approved for all 8 districts @ Rs. 50,000/- per district with a total outlay of Rs. 4 lakh.
13	Equity Components
13.1	Special enrolment drive was approved for all 8 districts @ Rs. 4.00 lakh per district with a total outlay of Rs. 32.00 lakh.
14	Project for Girls' empowerment
14.1	<ul style="list-style-type: none"> Adolescent programme for Girls was approved for all the 32 blocks @ Rs. 1.00 lakh per block with a total outlay of Rs. 32.00 lakh.
14.2	<ul style="list-style-type: none"> 3 days programme was approved under Kishori Utkarsh Manch for all 8 districts @ Rs. 4.00 lakh per district with a total outlay of Rs. 32.00 lakh.
14.3	<ul style="list-style-type: none"> 3 month Martial arts/self-defence training for girl students was approved in 853 Government schools with girls enrolment @ Rs. 3000/- per school per month with a total outlay of Rs. 76.77 lakh.
15	IEDSS
15.1	Environment building program was approved for 32 blocks @ Rs. 10,000/- per block with a total outlay of Rs. 3.20 lakh.

15.2	2 day Orientation of 800 principals, administrators, parents and guardians was approved @ Rs. 300/- per member with a total outlay of Rs. 2.40 lakh.
15.3	Special pay for 10 months for 37 trained general teachers was approved @ Rs. 400 per month per teacher with a total outlay of Rs. 1.48 lakh.
16	Recurring grant for Student Oriented component under IEDSS
16.1 to 16.8	Support to 723 CWSN (excluding 7 CWSN with learning disability) under Student Oriented Component was approved @ Rs. 3000/- per CWSN with a total outlay of Rs. 21.69 lakh , as per the norms of the scheme.
17	Recurring grant for GH
17.1 to 17.12	Recurring grant for 8 functional girls' hostels was approved with a total outlay of Rs. 165.55 lakh as per the norms of the scheme.
18	MMER
18.1	MMER was approved @ 4% of the approved outlay with total financial implication of Rs. 416.44 lakh.

5. The status of financial details including committed liabilities of the previous years and spillover thereof, new approvals for recurring and non recurring components against the proposals of the State are summarized in the following table:

(Rs. in lakhs)

Head	Non-recurring	Recurring	Total	Spill over	Grand Total
RMSA	8135.60	2497.45	10633.05	4979.19	15612.24
ICT	0.00	0.00	0.00	1170.30	1170.30
IEDSS	0.00	28.77	28.77	0.00	28.77
VE	0.00	0.00	0.00	0.00	0.00
GH	0.00	165.55	165.55	1726.75	1892.30
Total	8135.60	2691.77	10827.37	7876.24	18703.61

*Including MMER of Rs. 416.44 lakh

6. The cost sheet indicating the component wise approval for RMSA for 2016-17 is at **Annexure - VII.**
7. The release of funds to different schemes will be further guided by the following conditions:
- (i) The State administration will give a written commitment for meeting its share of the budget approved according to the prescribed sharing pattern. The budget provision

may also be communicated to the Ministry invariably after presentation of the State budget.

- (ii) SMDCs should be constituted in all schools and bank accounts, may be opened by them to take care of school grant, civil works, and other such expenditures.
 - (iii) The first installment would be released based on provisional Utilization Certificate for 2015-16 and subject to full release of proportionate State share corresponding to GOI share released during the previous financial year.
 - (iv) The second installment would be released only after (a) the proportionate installment of State/UT share has been released, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2015-16 and (d) Audit Reports have been submitted for the year 2014-15.
8. The meeting ended with a vote of thanks to the Chair.

List of Participants

1. Dr. Subhash Chandra Khuntia
Secretary (SE&L), MHRD
2. Shri Prem Prakash Gupta
Deputy Secretary, RMSA-IV, MHRD
3. Shri Sushil Bhushan
Under Secretary, RMSA-IV, MHRD

Representatives from the State of Tripura

1. S.K. Rakesh
Principal Secretary, School Education
2. Dr. P.K. Goyal
Director (SMD, RMSA), Secondary Education
3. U.K. Chakma
Director, Elementary Education
4. Dr. B. Choudhury
OSD, RMSA, Directorate of Secondary Education
5. S. Pal
System Analyst, RMSA, Directorate of Secondary Education
6. R. Roy
Finance Controller, RMSA, Directorate of Secondary Education

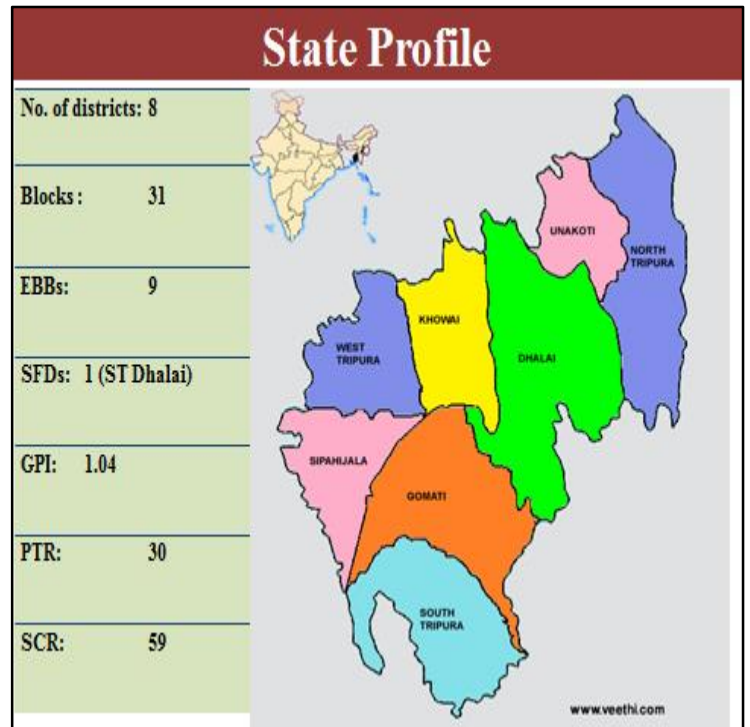
Representatives of Other Organisation

All TSG consultants

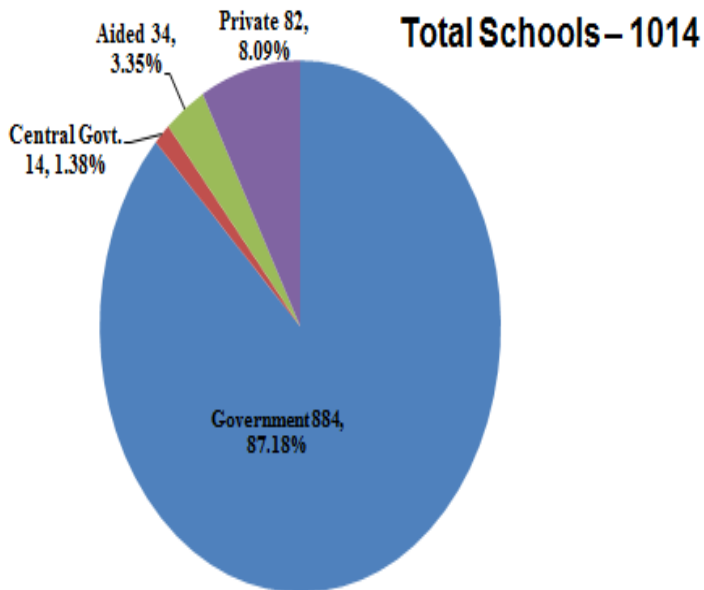


Presentation on Appraisal Report
Tripura

Project Approval Board Meeting 2016-17
13th April 2016
(RMSA, IEDSS, ICT@School, Girls Hostel & VE)

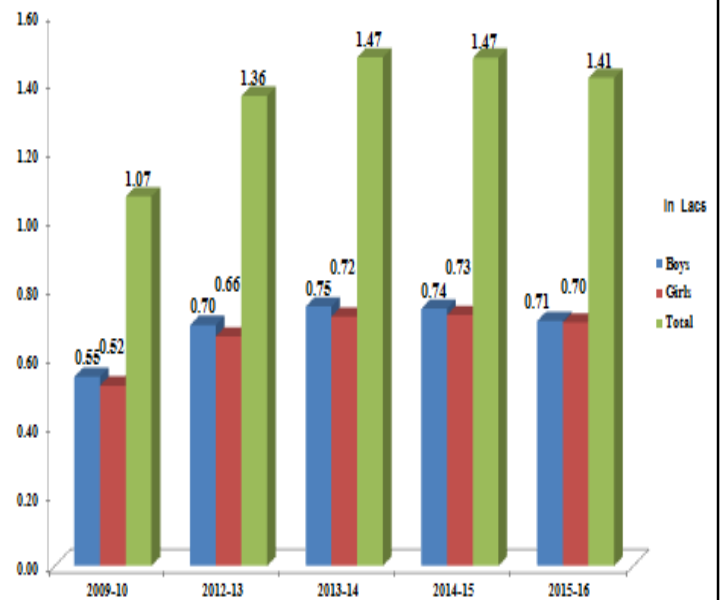


Secondary Schools by Management



Source: UDISE.

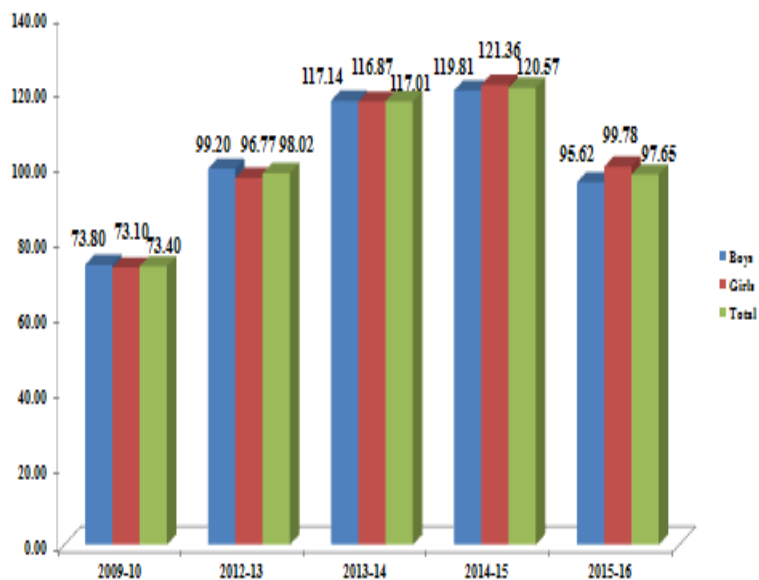
Enrolment (Secondary Level)



Source: 2009-10 SSE & 2012-13 to 2015-16 UDISE.

Gross Enrolment Ratio (Secondary Level)

Districts with low GER: North Tripura 79.18% & Dhakai 82.47%

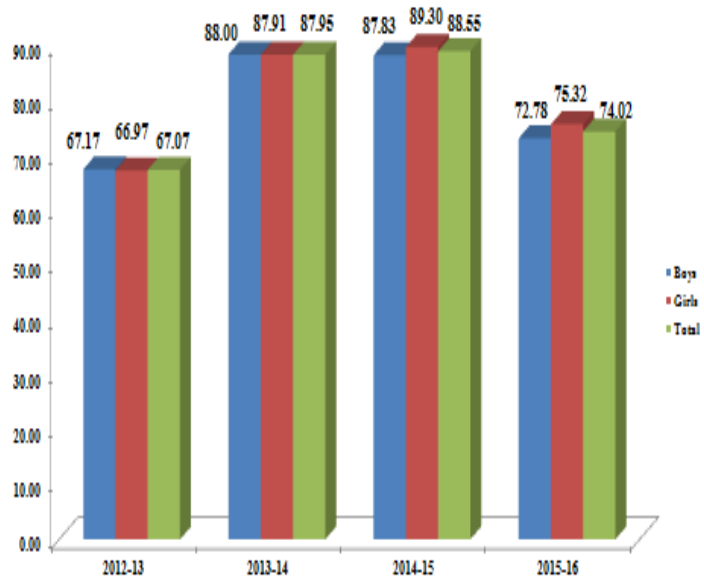


National GER (2014-15): 78.51%

Source: 2009-10 SSE & 2012-13 to 2015-16 UDISE.

Net Enrolment Ratio (Secondary Level)

Districts with low NER North Tripura 54.42% & Dhakai 61.88%



National NER (2014-15): 48.46%

Source: UDISE.

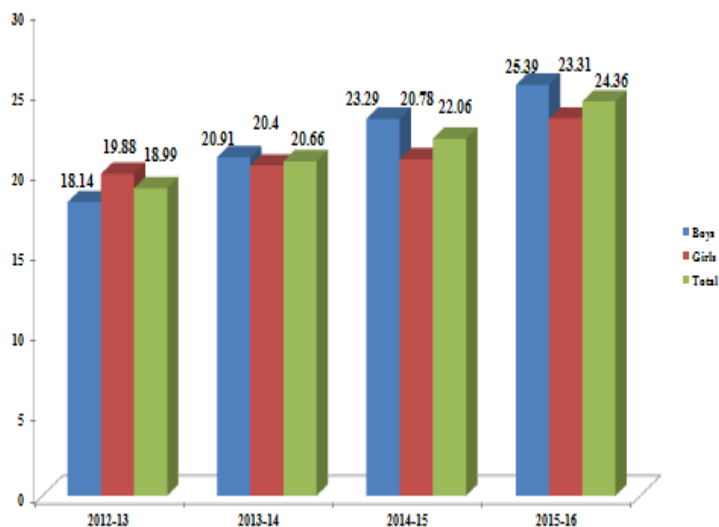
Transition Rate: (Class VIII to IX)



National Transition rate: 91.58%

Source: UDISE.

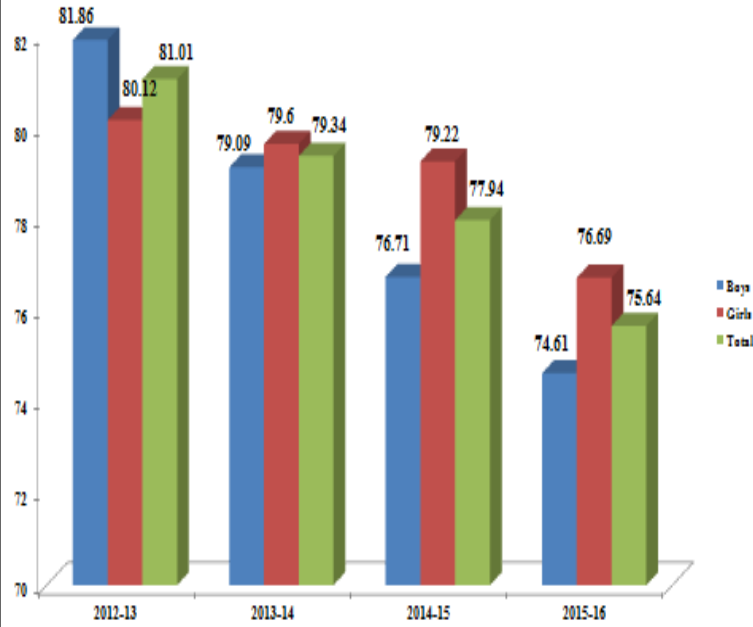
Dropout Rate (Secondary level)



National Dropout rate: 17.86%

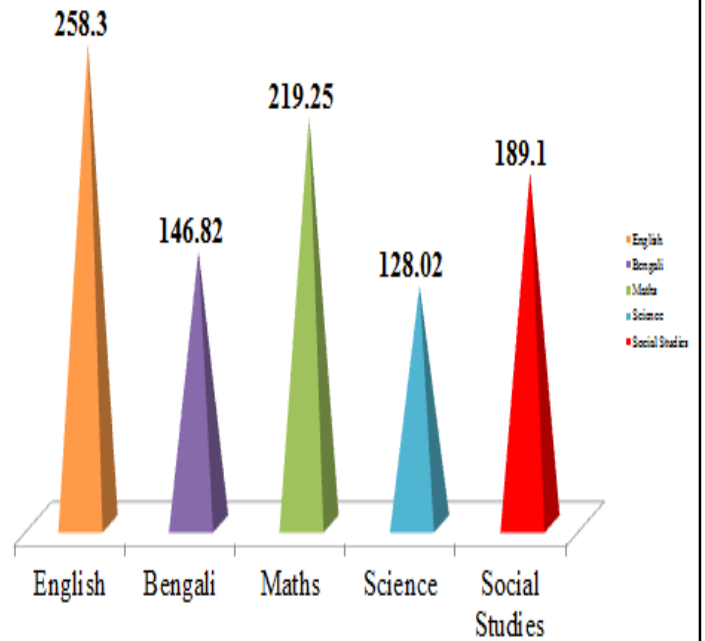
Source: UDISE.

Retention Rate (Secondary level)

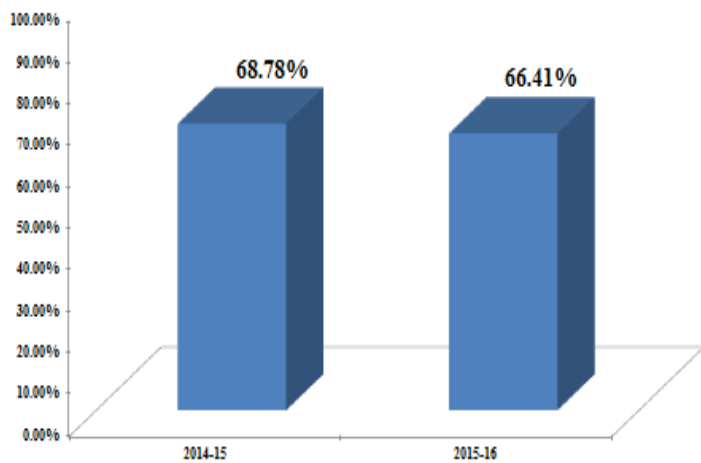


Source: UDISE.

Subject Wise PTR



Pass Percentage Class X



National Pass Percentage 81.36

Source: UDISE.

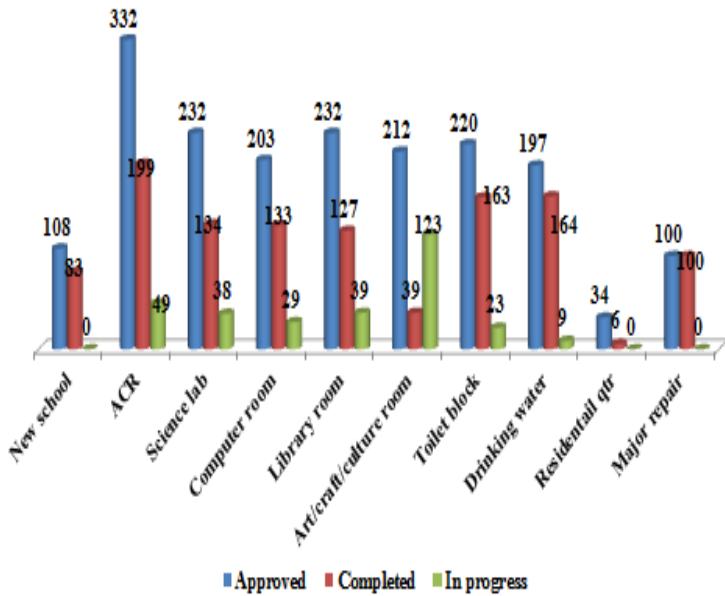
Aadhar Status

Population of 5- <18 Years	Aadhaar ID	Not having Aadhaar ID	% completed
957.721	829.559	128162	86.6

Electricity Status

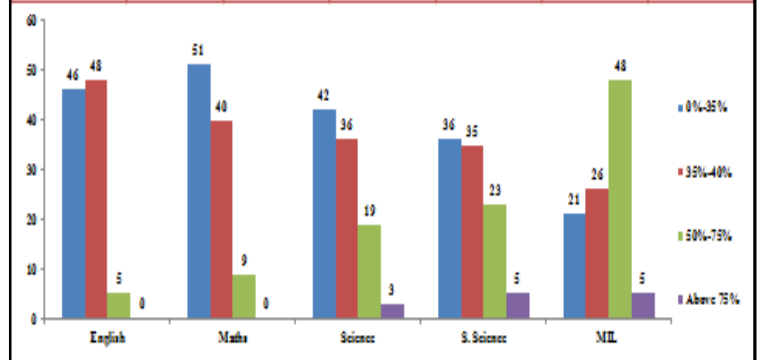
Total	Electrified	Not electrified
884	741	143

Civil Works Progress



National Achievement Survey

Subject	National average	State Score	0%-35%	35%-40%	50%-75%	Above 75%
English	250	234	46	48	5	0
Maths	250	228	51	40	9	0
Science	250	234	42	36	19	3
S. Science	250	235	36	35	23	5
MIL	250	237	21	26	48	5



Status of Teachers (State Cadre)

Headmasters

Teachers

Approved • 863

Approved • 6371

In position • 734

In position • 4195

Vacant • 129

Vacant • 2176

Source : State model table

Status of Teachers (Under RMSA)

Headmaster

Subject teachers

Approved • 08

Approved • 532

In position • 0

In position • 360

Vacant • 08

Vacant • 170

Source: State model table

Access

GIS mapping

- The state has provided coordinates for all 4800 schools and has been integrated with UDISE

Habitations

- Total habitations –8800, Served –, 5289 Unserved – 3511

Gross Access Ratio (GAR)

- GAR:** 60.10
- Districts with low GAR: West Tripura (51.90), Dhalai (52.80), Sepahijala (45.83), Khowai (42.29)
- 324 schools are required to cover all habitations with secondary schooling facility within 3 KM radius as per RMSA norm

Under RMSA

- Total new schools approved-108
- Functional- 106
- Enrolment- 6511 (Average enrolment: 61)

Issues

Indicators

- Retention rate at State level (75.64%) in the year 2015-16, has decreased as compared to last year i.e. 77.94% in 2014-15
- Very high SCR. 59 needs special attention and intervention

IEDSS

- The state has no special educators

Girls Hostel

- Slow civil progress under Girls Hostel

Issues

VE

- VE has not been implemented

ICT

- No implementation status available for 177 schools put of total 579 ICT schools

Teacher under RMSA

- 85 teachers were approved in 17 upgraded schools in 2015-16, however the state upgraded only 15, hence the no. of approved teacher's position as per state is 75
- Disparity of qualification for teachers in State government and RMSA schools: The state recruits TGT for classes IX and X for state Govt. schools, but PGT for RMSA schools. The state has also demanded salary at revised scale for PGT in RMSA schools. However all the teachers are contractual.

Components surrendered by State

Sl. No.	Component	Phy.	Amount (in lakhs)
1.	Strengthening (ACR)	47	1454.8620
2.	Residential Quarter	28	171.132
3.	New school /Upgradation (8 proposed for revalidation)	10	558.460
Total			2184.454

List of 10 new schools

Sl no.	District	Name of Approved School	UDISE code
1	South Tripura	Taikumba SB School	16021002301
2	South Tripura	No-2 Chalita Bankul SB School	16021101503
3	Dhalai	Upendra Roaja Para SB School	16030400805
4	Dhalai	Purba Bulongbassa SB School	16030204005
5	North Tripura	Keoribari S.B. School	16040100402
6	Khowai	Mayung Bekereng S.B. School	16061702901
7	Khowai	Biladhan Riyang chow. Para S.B. School	16061400704
8	Unakoti	Panchamnagar SB School	16080400606
9	Dhalai	Ratanmani Para SB School	16030202804
10	Dhalai	Machkumbir M-R Para SB School	16030201603

List of 8 schools revalidated as per revised SOR

Sl no.	District	UDISE code	School Name
1	West Tripura	16011900203	Bishu Chandra Para SB School
2	Sepahijala	16050400904	Ramdal (M) SB, Jampoijala
3	Sepahijala	16050500502	Kaliram S.B. School, Nalchar
4	Sepahijala	16050500102	Padmalochan C.P. S.B. School, Nalchar
5	Khowai	16061500904	Ashokban Col. SB School, Khowai
6	Unakoti	16080801002	Laxmancherra S.B. School
7	Unakoti	16080302602	Maguruli S.B. School
8	West Tripura	16010103301	West Champamura SB School

List of 74 schools approved under strengthening

Sl. No.	District	UDISE code	School Name
1	West	16012100403	Raj Nagar Gandhigram High
2	West	16010900305	Daroga Mura High School
3	West	16011003504	Tripura Lokashikshalaya High School
4	West	16010800205	Ishanpur H.S. School
5	Sepahijala	16050800602	Uttar Brajapur High School
6	Sepahijala	16050402204	Latiacharra High School
7	Sepahijala	16050700201	Putia High School
8	Sepahijala	16050900901	Khamar Bari High School
9	Sepahijala	16050200705	Paschingokul Nagar High School
10	Khowai	16061300103	Dwarikapur High School
11	Khowai	16061200206	Krishnapur High School
12	South	16020701403	Sachindra G.P. High School
13	South	16021001006	Shyamsing High School
14	Gomati	16070301103	Mirza H.S. School
15	Gomati	16070301203	Sadhuram R.B. High School
16	Gomati	16070445001	Amarpur Girls H.S School
17	Gomati	16070700302	Amtali High School
18	Gomati	16070301005	Tulamura H.S School
19	North	16040600603	Joynagar High School
20	North	16040800502	Halflong T/E H.S School
21	North	16040600205	Sakaibari High School
22	Unakoti	16080400607	Dhanbilash H.S School
23	Unakoti	16080302102	Srinathpur High School
24	Unakoti	16080801103	Andhercherra High School
25	Dhalai	16030600306	Bamanchara Class Xii School
26	Dhalai	16030602005	Baligaon High School
27	Dhalai	16030401607	82 Miles Proper Class Xii School
28	South Tripura	16021400106	Brindaban Roajapara High
29	Sepahijala	16050600603	Jatrapur High School
30	Sepahijala	16050601501	South Ajar Rahamanpur High School
31	West Tripura	16010300306	Sahid Kshuydiram Vidyababan High School
32	West Tripura	16012000603	Tulakona High School
33	West Tripura	16061500205	Gutiathal High School
34	West Tripura	16012100306	Rabi Kumar Hs School
35	South Tripura	16020700806	Chandranath Chow Para High
36	South Tripura	16020901804	Rangamura High School
37	Dhalai	16030101803	Satyaram Chowdhury Para Class Xii

38	Dhalai	16030300708	Bhaibonchhara High School
39	Khowai	16061500309	Srikrishna High School
40	Dhalai	16030601802	Lambochara High School
41	North Tripura	16040800101	Bagbassa High School
42	North Tripura	16040500607	Fulbari H.S School.
43	Gomati	16070101401	Pitra H.S. School
44	Gomati	16070200309	Jalema Basanta J.P. Para High..
45	Gomati	16070301102	Mirza Chandpur High School
46	Gomati	16070401403	Malbasa High School
47	Unakoti	16080400902	Manuvalley T.E. High School
48	North Tripura	16040202707	Purnajoy C/P.High School.
49	Unakoti	16080600105	Gangaram C.P. High School.
50	Unakoti	16080602303	Sonaimuri H.S School.
51	Khowai	16061800105	Teliamura Class- Xii School
52	South Tripura	16020600610	Srikantabari High School
53	Dhalai	16030600207	Chhotosurma High School
54	Dhalai	16030401107	Lalcherra T.M.C. High School
55	West Tripura	16010901209	Radhanagar High School
56	West Tripura	16012100503	Lankamura High School
57	West Tripura	16010102502	Vidyasagar High School
58	West Tripura	16010300811	Sammilita High School.
59	South Tripura	16070401507	Nutan Bazar High
60	South Tripura	16020801205	Krishna Nagar High
61	South Tripura	16070102802	Matabari High
62	West Tripura	16061201301	Matharai Reang Bari High School
63	West Tripura	16010100505	Chandrapur South High School
64	Dhalai	16030600504	Debichara High School
65	West Tripura	16061500705	Dhalabil High School
66	West Tripura	16012000305	Noagaon High School
67	South Tripura	16070301802	Shilghati High
68	West Tripura	16061401301	Nakhatala High School
69	Sepahijala	16050200703	Nehal Chandra Nagar High School.
70	Sepahijala	16050900602	Telkajla High School
71	West Tripura	16012200107	Taranagar High School
72	West Tripura	16012200106	Mohan Pur Girls High School
73	West Tripura	16010102301	Ananda Vidya Niketan Girls High School
74	South Tripura	16070411801	Amarpur English Medium

List of schools for 28 Residential Quarters

District	School Code	School Name	No. of Qtr.
NORTH TRIPURA	16040400802	SABUAL HIGH SCHOOL	2
GOMATI	16070501604	AMPINAGAR H.S SCHOOL	2
GOMATI	16070601803	KARBOOK PANJIHUM H.S SCHOOL	2
WEST TRIPURA	16010901209	RADHANAGAR HIGH SCHOOL	1
WEST TRIPURA	16061400501	MUNGIA BARI HIGH SCHOOL	3
SOUTH TRIPURA	16070400704	TWISA RANGCHAK T.M.C. HIGH	2
SOUTH TRIPURA	16070601703	BASICHANDRA PARA HIGH	1
SOUTH TRIPURA	16070600803	PRAHALAD SARDAR PARA HIGH	1
SOUTH TRIPURA	16071200707	EILMARA HIGH	3
SOUTH TRIPURA	16071200405	SHILACHARI H.S.	2
DHALAI	16030700102	GANGANAGAR HIGH SCHOOL	3
NORTH TRIPURA	16040200208	ANANDABAZAR HIGH SCHOOL	3
NORTH TRIPURA	16040400601	TLANGSANG HIGH SCHOOL	3

Details of components approved in the year 2016-17

S.No	Activity	Proposal of State			Final Approved Outlay		
		Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
1	2	3	4	5	7	8	9
RMSA							
Non - Recurring							
1	New Schools / Upgraded Schools						
1.1	1 Section School	19	149.33	2837.270	8	109.9	879.20
1.2	2 Section School	5	179.49	897.450	2	146.32	292.64
Total for New Schools / Upgraded Schools				3734.720			1171.84
2	Building for New Schools already approved in Previous Year						
2.1	1 Section School	6	149.33	895.980	6	109.9	659.40
2.2	2 Section School	2	179.49	358.980	2	146.32	292.64
Total for Building for New Schools already approved in Previous Year				1254.960			952.04
3	Strengthening of Existing Schools						
3.1	Additional Classroom	151	14.886	2247.786	132	13.63	1799.16
3.2	Art/Craft Room	53	14.386	762.458	49	13.03	638.47
3.3	Computer Room	58	14.886	863.388	54	13.03	703.62
3.4	Drinking Water	33	6.095	201.135	5	0.5	2.50
3.5	Lab Equipment (Sci Lab)	77	1	77.000	73	1	73.00
3.6	Library Room	74	18	1332.000	70	19.39	1357.30
3.7	Science Lab	77	14.886	1146.222	73	13.63	994.99
3.8	Toilet Block	32	2.317	74.144	28	2.31	64.68
Total for Strengthening of Existing Schools				6704.133			5633.72
4	Teacher Quarter						
4.1	Residential Quarter	44	19.019	836.836	28	13.5	378.00
Total for Teacher Quarter				836.836			378.00
Total for Non - Recurring				12530.649			8135.60
Recurring							

5	Annual Grant							
	5.1	School Grant	885	0.5	442.500	881	0.5	440.50
	Total for Annual Grant				442.500			440.50
6	Staff For New Schools							
	6.1	Subject Teacher	120	0.77212	92.654	50	0.54372	27.18
	Total for Staff For New Schools				92.654			27.18
7	Staff for Previous Year Schools							
	7.1	Subject Teachers who have completed 5 years (151 teachers)	151	3.60505	544.36	151	3.06240	462.42
	7.2	Subject Teachers who have not completed 5 years (209 teachers)	209	2.17488	454.55	209	2.17488	454.55
	7.3	Teachers not in Position	170	2.31636	393.781	170	0.54372	92.43
	Total for Staff for Previous Year Schools				1392.691			1009.40
8	Arrear of salary for PGT for 2015-16							
	8.1	Reimbursement	0	0	0.00	367	0.4566	143.24
9	Training							
	9.1	In service training of Teachers including HMs in Teaching (ICT , IEDSS, RMSA etc.)	3572	0.015	53.580	1456	0.03	83.49
	9.2	School Leadership Management Course (Residential)	0	0	0.000	25	0.12	3.00
	9.3	Training for Educational officer (DEO's/Principals/ Administrators)	50	0.048	2.400	8	0.009	0.0072
	9.4	Training of Educational Instructors on Yoga	885	0.098	86.730	17	0.015	0.25
	9.5	Training of HMs (SLDP)	400	0.048	19.200	250	0.048	12.00
	9.6	Training of SRGs (SLDP)	51	0.006	0.306	15	0.03	0.45

	Total for Training			162.216			99.19	
10	Project on Science & Maths - (RAA)							
	10.1	Excursion Trip for Students within State	75458	0.006	452.748	37729	0.002	75.45
	10.2	Learning Enhancement (Remedial teaching)	15092	0.005	75.460	15092	0.005	75.46
	10.3	Maths Kit	27	0.12	3.240	27	0.12	3.24
	10.4	Science Kit	27	0.15	4.050	27	0.54	14.58
	10.5	Science Exhibition / Book Fair	8	2	16.000	8	1	8.00
	Total for Project on Science & Maths - (RAA)				567.893			176.73
11	Project Kala Utsav							
	11.1	Kala Utsav	9	1.5	13.500	1	6	6.00
	11.2	TA / DA Allowance for National Level	47	0.116	5.452	50	0.04	2.00
	Total for Project Kala Utsav				18.952			8.00
12	Project Sports & Tournaments							
	12.1	District level Sport Tournament	8	2	16.000	8	0.5	4.00
	Total for Project Sports & Tournaments				16.000			4.00
13	Equity Components							
	13.1	Special Enrolment Drive	885	0.05	44.250	8	4	32.00
	Total for Equity Components				44.250			32.00
14	Project- Girls Empowerment							
	14.1	Adolescent Programme for Girls Students	63489	0.002	126.978	32	1	32.00
	14.2	Kishori Utkarsh Manch	8	4	32.000	8	4	32.00
	14.3	Training in Martial Arts to all girls / Self Defence	885	0.12	106.200	853	0.09	76.77

	Total for Project- Girls Empowerment			265.178			140.77
Total for Recurring				3009.999			2081.01
Total for RMSA				15540.648			10216.61
IEDSS							
Recurring							
15	Recurring						
15.1	Environment Building programme	32	0.1	3.200	32	0.1	3.20
15.2	Orientation of Principals, Educational administrators, parents / guardians etc.	800	0.003	2.400	800	0.003	2.40
15.3	Special Pay for Gen. Trained Teach.	37	0.04	1.480	37	0.04	1.48
Total for Recurring				7.080			7.08
16	Student Oriented Activities						
16.1	Assistive Devices, Equipments and TLM	724	0.004	2.896	723	0.004	2.89
16.2	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	724	0.007	5.068	723	0.007	5.06
16.3	Escort Allowance	68	0.015	1.020	68	0.015	1.02
16.4	Identification and Assessment (Medical Assessment Camps))	74	0.004	0.296	74	0.004	0.29
16.5	Reader Allowance	42	0.012	0.504	42	0.012	0.50
16.6	Stipend for Girls	334	0.024	8.016	334	0.024	8.02
16.7	Transportation allowance	20	0.015	0.300	20	0.015	0.30
16.8	Uniform	724	0.005	3.620	723	0.005	3.61
Total for Student Oriented Activities				21.720			21.69
Total for Recurring				28.800			28.77

Total for IEDSS					28.800			28.77
GH								
Recurring								
17	Recurring							
17.1	Asstt. Cook (Two)	8	0.6	4.800	16	0.3	4.80	
17.2	Chowkidar	8	0.36	2.880	8	0.36	2.88	
17.3	Electricity / Water per year	8	0.6	4.800	8	0.6	4.80	
17.4	Fooding/lodging expenditure for Girl Child	660	0.18	118.800	660	0.18	118.80	
17.5	Head Cook (One)	8	0.36	2.880	8	0.36	2.88	
17.6	Honorarium of Warden (in addition to her salary teacher)	8	0.6	4.800	8	0.6	4.80	
17.7	Maintenance per year	8	0.4	3.200	8	0.4	3.20	
17.8	Medical care	660	0.0075	4.950	660	0.0075	4.95	
17.9	Miscellaneous	8	0.4	3.200	8	0.4	3.20	
17.10	News paper / Magazines and sports	8	0.24	1.920	8	0.24	1.92	
17.11	Rent	3	1.8	5.400	3	1.8	5.40	
17.12	Toiletries and sanitation	660	0.012	7.920	660	0.012	7.92	
Total for Recurring				165.550			165.55	
Total for GH				165.550			165.55	
Total (RMSA+IEDSS+GH)				15734.998			10410.93	
18	MMER							
18.1	MMER (Integrated RMSA)	1	629.399	629.399	1	416.44	416.44	
Grand Total				16364.397			10827.37	