

No. F. 14-52/2013-IEDSS
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Shastri Bhawan, New Delhi,
Dated the 20th February, 2014

To

The Accounts Officer,
Principal Accounts Office,
Department of School Education and Literacy
Ministry of Human Resource Development,
Shastri Bhawan, New Delhi.

Subject: Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage(IEDSS) –Implementation in the State of Chhattisgarh during 2013-2014 – release of 1st instalment towards recurring Expenditure - reg .

Sir,

I am directed to refer to this Department's two sanction letters of even no. dated 28th November, 2013 thereby releasing a total amount of Rs. 74,66,000/- comprising of Rs.55,21,000/- under General Expenditure Head and Rs 19,45,000/- under Special Component Plan for SC.

2. In continuation of above, I am directed to convey the sanction of the President to the payment of 1st instalment of **Rs. 37,14,000/- (Rupees Thirty Seven Lakh and Fourteen Thousand only) under Scheduled Tribes Sub Plan Head being released under General Expenditure Head to the Secretary, Education Department, Government of Chhattisgarh** towards the expenditure to be incurred on implementation of the Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage(IEDSS) in the State of Chhattisgarh during 2013-14 as per details given in the annexure subject to the condition that necessary top up money has been released by the State Government and the teachers are qualified as per the scheme guidelines. The total release including this sanction for 2013-14 comes to Rs. 1,11,80,000/-.

3. The guidelines issued by the Government of India from time to time regarding monitoring, management, financial control and other procedure would be followed in the execution of the scheme.

4. Any other relevant condition specified in general financial rules 2005 as amended from time to time could be followed.

5. The expenditure involved is debit to Demand No. 59-Department of School Education & Literacy; Major Head No. '3601'- Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes ; Minor Head - 180- Secondary Education –Other Grants; 08 – Inclusive Education for the Disabled at Secondary School; 08.00.31 – Grants –in-aid (Plan) for the year 2013-2014.

(Accounts Officer)
Principal Accounts Office,
Department of School Education and Literacy,
Ministry of Human Resource Development,
Shastri Bhawan, New Delhi.

6. The pattern of assistance has been approved by IFD/Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

7. This sanction is being issued in exercise of the delegated powers with the concurrence of IFD vide their Dy. No 4972 dated 15/10/2013 and revalidated vide Dy. No. 262/2014- IFD dated 21.1.2014 and in consultation with IF.II Section vide their Dy. No. 83/2014 -IF.II dated 23 /1 /2014.

8. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned.

9. The grantee is situated in Chhattisgarh circle of accounts.

Yours faithfully,



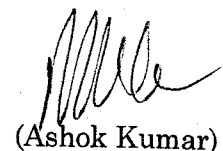
(Ashok Kumar)

Under Secretary to the Government of India

Copy to:

1. The Secretary, School Education Department, Government of Chhattisgarh, with a request to submit the quarterly progress report regularly.
2. The Mission Director, Rashtriya Madhyamik Shiksha Abhiyan , Chhattisgarh, Raipur.
3. The Secretary, Finance Department, Government of Chhattisgarh, Raipur.
4. Deputy Accountant General, O/o the Accountant General (A&E), Government of Chhattisgarh, Raipur.
5. Director General of Audit, Central Revenues, AGCR building, I.P. Estate, New Delhi-110002.
6. Ministry of Finance, Department of Expenditure, Plan Finance Division, North Block New Delhi.
7. Head, Department of Education of Groups with Special Needs, NCERT, Sri Aurobindo Marg, NEW DELHI-16.
8. Director, Directorate of Secondary Education, Government of Chhattisgarh Raipur,
9. EC Unit, 10. IF-II, 11. Guard File.
12. CMIS Unit with a request to upload the sanction order on Ministry's website.

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(Ashok Kumar)

Under Secretary to the Government of India

CSS OF IEDSS IN CHHATTISGARH DURING 2013-14- APPROVED ITEMS OF EXPENDITURE

| S.No. | Item | Amount Proposed (Rs. in lacs) | Amount Approved (Rs. in lacs) | Remarks |
|----------|---|----------------------------------|----------------------------------|---|
| A | Non recurring | | | |
| 1 | Resource Room | 54.00 (2x27) | 54.00 (2x27) | State's proposal for one resource room per district approved for the head quarter block of the district. |
| 2 | Equipment of Resource Room | 18.9 (0.700x27) | 18.9 (0.700x27) | Recommended as proposed. |
| 3 | New Toilets for CWSN | 763.3 (0.850x898) | 321.25 (0.7385x435) | Following schools were not considered: <ul style="list-style-type: none"> • 267 schools where the CWSN toilets are either already available or the status has not been made clear. • 196 schools whose Mgt. is either not made clear or is of pvt. Aided/other. |
| 4 | Removal of architectural barriers (Ramps) | 224.5 (0.250x898) | 77.1 (0.2165x356) | Following schools were not considered: <ul style="list-style-type: none"> • 383 schools where the ramps are either available or the status not made clear. • 159 schools whose Mgt. is either not made clear or is of pvt. Aided/other. |
| | Subtotal (Non-recurring) - A | | 471.25 | |

(Signature)

(OFFICIAL SEAL)
 CHHATTISGARH
 SECRETARY
 STATE OF CHHATTISGARH
 BILASPUR
 CHHATTISGARH

| B | Recurring | | | |
|----------|--|----------------------|-----------------------|--|
| 5 | Functional and formal assessment camp | 29.2 (0.200x146) | 3.52 (0.0015x2344) | Recommended for IX class CWSN as per UDISE i.e. 2344 @Rs.150/- per D/C |
| 6 | Providing Aids and Appliances | 49.9 (0.010x4985) | 26.7 (0.0100x2668) | Recommended 50% of 5336 CWSN as per UDISE @Rs.1000/- per D/C for students not having aids & appliances. |
| 7 | TLM and Reading material for low vision (big font books) | 21.3 (0.008x2842) | 11.7 (0.0075x1558) | Recommended for 1558 students (LV) as per UDISE. |
| 8 | Braille books for vision less | 2.2 (0.008x299) | 1.2 (0.0075x164) | Recommended for 164 students (blind) as per UDISE. |
| 9 | Uniform | 53.4 (0.006x8903) | 23.0 (0.0040x5755) | Recommended for 5755 CWSN as per UDISE @Rs.400/- per D/C. |
| 10 | Transport Allowance | 9.00 (0.030x299) | 0.8 (0.0005x164) | Recommended for 164 students (Blind) as per UDISE @ Rs.50 x 10 months = 500 pa. per D/C |
| 11 | Escort Allowance | 27.8 (0.030x925) | 6.9 (0.00075x925) | Recommended @Rs.75x10 months =750 p.a. pre D/C. |
| 12 | Reader Allowance | 9.0 (0.030x299) | 0.8 (0.0005x164) | Recommended for 164 students (Blind) as per UDISE @ Rs.50 x 10 months = 500 pa. per D/C |
| 13 | Stipend for Girl Student | 83.4 (0.020x4168) | 51.8 (0.0020x2591) | Recommended for 2591 girls as per UDISE for 10 months |
| 14 | Sports and culture Programme(Dec.3)in every district | 13.5 (0.500x27) | 0.00 | May be covered under environment building programme. |
| 15 | Special pay for general teachers trained in special education. | 2.00 (0.040x50) | 2.00 (0.040x50) | Approved but release of grant would be subject to State Govt. providing UDISE code of the schools where these teachers are posted and their names, date of joining, RCI number, etc. |
| 16 | In-service training for existing teachers | 25.5 (0.015x1700) | 22.7 (0.0150x1514) | Recommended for teachers @Rs.1500 for 5 days. |

M. K. C.

OFFICE OF THE
DIRECTOR, SPECIAL EDUCATION
STATE OF KERALA
TRIPUNITHURUR

| | | | | |
|-----------|--|----------------------|----------------------|---|
| 17 | Orientation of Principals, Education administrators, parents/guardians etc | 26.7 (0.003x8903) | 26.7 (0.003x8903) | Approved @Rs.300.00 per day/person for one day. |
| 18 | Orientation sessions of Educations Administrators. | 7.5 (0.004x1881) | 0.00 | Already approved above. |
| 19 | Environment Building programme. | 14.6 (0.100x146) | 14.6 (0.100x146) | Approved as proposed. |
| 20 | Inclusive cell at State level for monitoring & evaluation. | 20.3 (0.750x27) | 0.00 | May be funded through MMER. Hence, not considered separately. |
| 21 | Inclusive cell at District level for monitoring & evaluation. | 20.3 (0.750x27) | 0.00 | |
| | Sub total | | 192.42 | |
| | Grant to be released (After deducting Rs. 2.00 lakh meant for Special Pay for general teachers trained in special education) – (B) | | 190.42 | Rs. 2.00 lakh meant for Special Pay for general teachers trained in special education would be released subject to State Govt. providing UDISE code of the schools where these teachers are posted and their names, date of joining, RCI number, etc. |
| | Total of Non-recurring + Recurring | | 663.67 | |
| C | MMER | | | |
| 22 | Research Monitoring, Evaluation and Administration(MMER)-(C) | 76.3 | 33.18 | Restricted to 5% of total outlay, i.e., Rs. 663.67 lakh(Rs. 471.25 Lakh+ Rs. 192.42 Lakh) |
| | GRAND TOTAL (A+B+C) | | 694.85 | |
| | 50% to be released as 1st instalment | | 347.43 | |

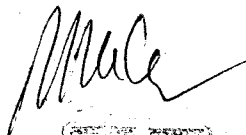
Bifurcation is as under:-

Expenditure under General Head = Rs. 55.21 Lakh (Already released vide this sanction 14-52/2013 dt.28/11/2013)

Expenditure under SC Head = Rs. 19.45 Lakh (Already released vide this sanction 14-52/2013 dt.28/11/2013)

Expenditure under ST Head = **Rs. 37.14 Lakh** (Being released vide this sanction)

Capital Expenditure = **Rs. 233.44 Lakh** (Being released by this sanction. The balance amount of Rs. 2.19 Lakh, i.e., (Rs. 235.63 Lakh- Rs. 233.44 Lakh) will be released on availability of funds)



(Signature)
(Name)
Secretary,
Department of Education,
Government of Karnataka,
B-2, 1st Floor, 2nd Stage,
Banashankari, Bangalore-560075