

F.No.14-19/2012-IEDC
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

New Delhi, dated the 7th June, 2013

To

The Accounts Officer,
Principal Accounts Office,
Department of School Education and Literacy
Ministry of Human Resource Development,
Shastri Bhavan, New Delhi.

Subject: Release of Rs. 5,91,26,410/- as balance payment of second instalment towards Recurring Expenditure(General) under Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage(IEDSS) –Implementation in the State of Gujarat during 2011-12 - reg .

Sir,

In continuation of this Department's sanction order dated 9th February, 2012(first instalment) and 30th January, 2013(part payment of 2nd instalment), I am directed to convey the sanction of the President to the payment of recurring grant of Rs. 5,91,26,410/- (Rupees Five Crore Ninety One Lakh Twenty Six Thousand Four Hundred and Ten only) as balance payment of second instalment as recurring expenditure(General) to the Secretary, Education Department, Government of Gujarat towards the expenditure incurred on implementation of the Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage(IEDSS) in the State of Gujarat for 2011-12 being released during 2013-14 as per details given in the annexure subject to the condition that necessary top up money should be released by the State Government and the teachers are qualified as per the scheme guidelines. With this sanction, the total release to Gujarat for 2011-12 comes to Rs. 22,14,29,161/-.

2. The guidelines issued by the Government of India from time to time regarding monitoring, management, financial control and other procedure would be followed in the execution of the scheme.
3. Any other relevant condition specified in general financial rules 2005 as amended from time to time could be followed.
4. The expenditure involved is debitable to Demand No. 59-Department of School Education & Literacy; Major Head No. '3601'- Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes ; Minor Head - 180- Secondary Education –Other Grants; 08 – Inclusive Education for the Disabled at Secondary School; 08.00.31 – Grants –in-aid (Plan) for the year 2013-14.
5. The pattern of assistance has been approved by IFD/Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.
6. This sanction is being issued in exercise of the delegated powers with the concurrence of IFD vide their Dy. No 2896/2013- IFD dated 21.5.2013 and in consultation with IF.II Section vide their Dy. No. 870/2013 -IF.II dated 31 /05/ 2013.

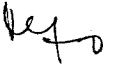
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(नागमणी राव/NAGAMANI RAO)
अधर सचिव/Under Secretary
मं. स. वि. कल्याण/Min. of H. R. D.
नई दिल्ली/New Delhi

7. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned.

8. The grantee is situated in Gujarat circle of accounts.

Yours faithfully,



(N. Rao)

Under Secretary to the Government of India

Copy to:

1. The Secretary, Education Department, Government of Gujarat, Secretariat, Gandhi Nagar.
2. The Director, Directorate of Public instructions, Government of Gujarat, Gandhi Nagar with a request to make expenditure of central grants strictly as indicated in the sanction letter and submit the progress report regularly.
3. The Secretary, Finance Department, Government of Gujarat, Gandhi Nagar.
4. The Deputy Accountant General, O/o the Accountant General (A&E), Government of Gujarat, Gandhi Nagar
5. Director General of Audit, Central Revenues, AGCR building, I.P. Estate, New Delhi-110002.
6. Ministry of Finance, Department of Expenditure, Plan Finance Division, North Block New Delhi.
7. Head, Department of Education of Groups with Special Needs, NCERT, Sri Aurobindo Marg, New Delhi-16.
8. EC Unit, 9. IF-1, 10. Guard File.
- 11/✓ CMIS Unit with a request to upload the sanction order on Ministry's website.

(नागमणी राव/NAGAMANI RAO)

अवर सचिव/Under Secretary

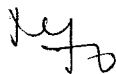
मा. सं. वि. मन्त्रालय/Min. of H. E. & S.

Under Secretary to the Government of India

(N. Rao)

CSS OF IEDSS IN GUJARAT DURING 2012-13- APPROVED ITEMS OF EXPENDITURE

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
STATE COMPONENT					
A. Student-oriented Component					
1	Assistive devices	2,96,856	1,48,428	91,101	-57,327
2	Assessment	12,900	6,450	9,600	3,150
3	Books & Stationery	1,93,200	96,600	1,71,600	75,000
4	Uniform	1,28,800	64,400	1,71,540	64,400
5	Stipend for girls	2,54,000	1,27,000	3,20,000	1,27,000
6	Salary of helpers	2,000	1,000	2,000	1,000
7	Hostel Allowance	10,000	5,000	10,000	5,000
8	Transport Allowance	57,000	28,500	43,000	14,500
9	Escort Allowance	9,000	4,500	9,000	4,500
10	Readers Allowance	8,000	4,000	4,000	nil
11	Therapeutic Services	5,250	2,625	5,250	2,625
12	ICT Resources like JAWS, SAFA etc. its maintenance	50,000	25,000	nil	-25,000
	Total	10,27,006/- Restricted to Rs. 7,98,000/-	5,13,503/- Restricted to Rs. 3,99,000/-	8,37,091/-	2,14,848/-(A)


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B. Teacher Oriented Component					
S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Salary of Teachers	58,56,840	29,28,420	65,41,895	29,28,420
2	Special Pay for Special teachers	1,05,600	52,800	81,600	28,800
3	Orientation of special teachers awareness programme	15,15,900	7,57,950	6,65,367	-92,583
	Total	74,78,340	37,39,170	72,88,862	28,64,637(B)
C. Other components:					
1	Audio-Visual teaching aids (14 x 18607)	2,60,498	1,30,249	1,04,000	-26,249
2					
3	Equipment to resource room (5 x Rs. 70,000)	350000	1,75,000	2,10,000	35,000
4	Construction of resource room (5 x Rs. 200000)	1000000	5,00,000	nil	-5,00,000
5	Removal of architectural barriers --				
	Construction of ramps - (78 x Rs. 20,000)- 1,56,000	15,60,000	7,80,000	nil	-7,80,000
	Toilet modification - (78 x Rs. 20,000)- 1,56,000	15,60,000	7,80,000	nil	-7,80,000
	Total	47,30,498	23,65,249	3,14,000	-20,51,249(C)
D. Administrative cost					
	Administrative cell & R&D	6,80,341	3,40,171	9,92,676	3,40,171
	Sub Total	6,80,341	3,40,171	9,92,676	3,40,171(D)
GRAND TOTAL(A+B+C+D) to be released as 2nd instalment					13,68,407

Key

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GUJARAT (NGO COMPONENT)

A. Student-oriented Component

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Assistive devices	60,50,516	30,25,258	34,62,219	4,36,961
2	Assessment	3,71,700	1,85,850	1,88,300	2,450
3	Books & Stationery	35,25,200	17,62,600	33,03,247	15,40,647
4	Uniform	35,25,200	17,62,600	33,03,551	15,40,951
5	Stipend for girls	60,86,000	30,43,000	54,86,000	24,43,000
6	Salary of helpers	2,22,000	1,11,000	1,51,000	40,000
7	Hostel Allowance	14,75,000	7,37,500	9,00,000	1,62,500
8	Transport Allowance	4,56,000	2,28,000	2,78,000	50,000
9	Escort Allowance	82,500	41,250	71,250	30,000
10	Readers Allowance	4,31,500	2,15,750	4,07,000	1,91,250
11	Therapeutic Services	1,45,500	72,750	1,26,100	53,350
12	ICT Resources like JAWS, SAFA etc. its maintenance	16,13,898	8,06,949	6,79,480	-1,27,469
	Total	2,39,85,014	1,19,92,507	1,83,56,147	63,63,640-(A)

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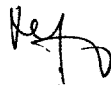
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B. Teacher Oriented Component

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Salary of Special Teachers (Regular)	21,24,14,760	10,62,07,380	19,04,35,950	8,42,28,570
2	Special Pay for Special teachers (756x Rs. 400 x 12 months)	36,28,800	18,14,400	24,47,200	6,32,800
	Total	21,60,43,560	10,80,21,780	19,28,83,150	8,48,61,370 (B)

C. Other components:

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Audio-Visual teaching aids (Rs. 22936x106)	24,31,216	12,15,608	15,29,506	3,13,898
2	Orientation of parents awareness programme	12,54,245	6,27,123	11,51,466	5,24,343
	Total	36,85,461	18,42,731	26,80,972	8,38,241-(C)
	Grand Total(A+B+C) to be released as 2nd instalment(NGO component)				9,20,63,251



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Total grant to be released as 2nd instalment= (State component + NGO component) = (Rs. 13,68,407/- + Rs. 9,20,63,251/- = Rs. 9,34,31,658/- (+) Rs. 44,40,000/- (which was deducted inadvertently at the time of release of 1st instalment) = Rs.9,78,71,658/-.

Bifurcation is as under:-

Expenditure (General) = Rs. 7,05,33,568/- (Rs. 1,14,07,158/- was released vide sanction letter of even no. dated 30th January, 2013. Balance amount of Rs. 5,91,26,410/- is being released vide this sanction).

Expenditure(SC) = Rs. 1,13,72,904/- (was released vide sanction letter of even no. dated 30th January, 2013)

Expenditure(ST) = Rs. 1,59,65,186/- (was released vide sanction letter of even no. dated 30th January, 2013)

Key

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