

F.No.14-22/2012-IEDSS  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy

New Delhi, dated the 12<sup>th</sup> February, 2014

To

*13/2/14*  
The Accounts Officer,  
Principal Accounts Office,  
Department of School Education and Literacy  
Ministry of Human Resource Development,  
Shastri Bhavan, New Delhi.

Subject: Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage(IEDSS) –Implementation in the State of **Mizoram** 2012-13 – release of last and final instalment on reimbursement basis towards **recurring** Expenditure - reg .

Sir,

In continuation of this Department's sanction letter of even no. dated 26<sup>th</sup> March, 2013 thereby releasing an amount of **Rs. 4,28,000/- + Rs. 57,185/- = Rs. 4,85,185/-**, I am directed to convey the sanction of the President to the payment of Last & final instalment of **recurring** grant of **Rs.1, 56,36,315/-**( Rupees One Crore Fifty Six Lakh Thirty Six Thousand Three Hundred and Fifteen only ) under **STSP Head** being released under **General Expenditure Head** to the Secretary, Education Department, Government of Mizoram under State Component towards the expenditure incurred on implementation of the Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage(IEDSS) in the State of Mizoram sanctioned during 2012-13 being paid during 2013-14 on full reimbursement basis as per details given in the annexure subject to the condition that necessary top up money has been released by the State Government and the teachers are qualified as per the scheme guidelines. The total release including this sanction

2. The guidelines issued by the Government of India from time to time regarding monitoring, management, financial control and other procedure would be followed in the execution of the scheme.
3. Any other relevant condition specified in general financial rules 2005 as amended from time to time could be followed.
4. The expenditure involved is debitable to Demand No. 59-Department of School Education & Literacy; Major Head No. '3601'- Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes ; Minor Head - 180- Secondary Education –Other Grants; 08 – Inclusive Education for the Disabled at Secondary School; 08.00.31(General Expenditure) Grant-in-aid for the year 2013-14.
5. The pattern of assistance has been approved by IFD/Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

*[Handwritten Signature]*  
12/2/14


Ministry of Human Resource Development  
Department of School Education & Literacy  
Shastri Bhavan, New Delhi

6. This sanction is being issued in exercise of the delegated powers with the concurrence of IFD vide their Dy. No 4836/2013- IFD dated 30.09.2013 revalidated vide Dy. No. 225(A) dated 20.1.2014 and in consultation with IF.II Section vide their Dy. No. 72/2014-IF.II dated 20.01.2014.

7. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned.

8. The grantee is situated in Mizoram circle of accounts.

Yours faithfully,

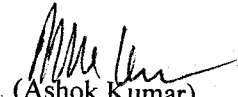
  
(Ashok Kumar)

Under Secretary to the Government of India

(अशोक कुमार)  
(ASHOK KUMAR)  
अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
मा.सं.वि. मन्त्रालय/Min. of H.R.D.  
स्कूल शिक्षा और साक्षरता विभाग  
D/o School Education & Literacy  
नई दिल्ली/New Delhi

Copy to:

1. The Secretary, School Education Department, Government of Mizoram, Mizoram Civil Secretariat, Aizawl – 796001.
2. The Director, State Council of Education Research and Training, Government of Mizoram, Aizawl.
3. The Secretary, Finance Department, Government of Mizoram
4. Deputy Accountant General, O/o the Accountant General (A&E), Government of Mizoram
5. Director General of Audit, Central Revenues, AGCR building, I.P. Estate, New Delhi-110002.
6. Ministry of Finance, Department of Expenditure, Plan Finance Division, North Block New Delhi.
7. Head, Department of Education of Groups with Special Needs, NCERT, Sri Aurobindo Marg, NEW DELHI-16.
8. Director, Directorate of Secondary Education, Government of Mizoram,
9. EC Unit, 10. IF-II, 11. Guard File.
12. CMIS Unit with a request to upload the sanction order on Ministry's website.

  
(Ashok Kumar)

Under Secretary to the Government of India

(अशोक कुमार)  
(ASHOK KUMAR)  
अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
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C.	Teacher Oriented Component			
1	Salary of Teachers (20 Higher Secondary School Teachers)	67,90,000 (Rs.35,000 x 11 x 12) =Rs. 46,20,000/- + (Rs. 35,000 x 8 x 7 months 3 weeks) = Rs. 21,70,000	76,68,000	67,90,000 (Rs.35,000 x 11 x 12) =Rs. 46,20,000/- + (Rs. 35,000 x 8 x 7 months 3 weeks) = Rs. 21,70,000
2	Salary of Teachers (25 High School Teachers)	68,32,500 (Rs. 30,000 x 8x12= Rs.28,80,000/- + Rs. 30,000/- x 17 x 7 months 3 weeks= Rs. 39,52,500/-)	64,06,500	64,06,500
3	Spl Pay	2,40,000 (50 teachers x Rs. 400 x 12 months )	2,40,000	2,40,000 (50 teachers x Rs. 400 x 12 months )
	<b>Total(B)</b>	<b>1,38,62,500 - (C)</b>	<b>1,43,14,500</b>	<b>1,34,36,500 - (C)</b>
	<b>Other Components</b>			
1	Construction of ramps	50,000 5 schools @ Rs. 10,000	50,000	50,000
2	Construction of special toilets	1,00,000 5 schools @ Rs. 20,000	1,00,000	1,00,000
3	Purchase of single(individual) tables for wheelchair users	69,000 Rs. 3000 x 23	69,000 Rs. 3000 x 23	69,000
4	Establishing of 3 model inclusive schools in 3 districts	15,00,000 (Rs. 5,00,000 x 3)	Nil	
5	Community awareness programme	1,50,000	Nil	

*M. Ashok*  
12/12/14

(अशोक कुमार)  
(ASHOK KUMAR)  
अवर सचिव/Under Secretary  
भारत सरकार/ Govt. of India  
मा.सं.वि. मन्त्रालय/Min. of H.R.D.  
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6	Workshop for development of Teachers Guidebooks and printing	Nil	3,00,000	Nil
	<b>Total ( D )</b>	<b>18,69,000 (D)</b>	<b>5,19,000</b>	<b>2,19,000 (D )</b>
	<b>Grand Total (A+B+C+D)</b>	<b>1,93,37,325/-</b>	<b>1,78,18,500/-</b>	<b>1,63,40,500/-</b>

Total (A+B+C+D) = Rs. 1,63,40,500/-

Recurring grant = Rs. 1,61,21,500/-

Non-recurring grant = Rs. 2,19,000/-

Recurring grant already released vide sanction order No. 14-22/2012-IEDSS dated 26<sup>th</sup> March, 2013 as 1<sup>st</sup> instalment=Rs. 4,28,000/- + Rs. 57,185/- = Rs. 4,85,185/-

Balance of recurring grant to be released = Rs. 1,63,40,500/- minus Rs. 4,85,185/- = Rs. 1,58,55,315/-

Grant being released vide this sanction as Last & Final instalment of recurring grant on reimbursement basis= Rs. 1,56,36,315/-

The non-recurring grant of Rs. 2,19,000/- on reimbursement basis will be released later on.

*M. C.*  
12/2/14

(अवर सचिव)  
(AS) (अवर सचिव)  
अवर सचिव  
भारत सरकार  
मा.सं.वि.सं.  
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