

F.No.14-19/2011-IEDC
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

New Delhi, dated the 30th January, 2013

To

अनुमति
21/02/13

The Accounts Officer,
Principal Accounts Office,
Department of School Education and Literacy
Ministry of Human Resource Development,
Shastri Bhavan, New Delhi.

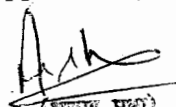
Subject: Release of Rs. 1,59,65,186/- as second instalment towards Recurring Expenditure (Scheduled Tribes) under Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage(IEDSS) –Implementation in the State of Gujarat during 2011-2012 –reg .

Sir,

In continuation of this Department's sanction order dated 9th February, 2012, I am directed to convey the sanction of the President to the payment of recurring grant of Rs. 1,59,65,186/- (Rupees One Crore Fifty Nine Lakh Sixty Five Thousand One Hundred and Eighty Six only) as second instalment as recurring expenditure on ST component to the Secretary, Education Department, Government of Gujarat towards the expenditure incurred on implementation of the Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage(IEDSS) in the State of Gujarat for during 2011-12 being released during 2012-13 as per details given in the annexure subject to the condition that necessary top up money should be released by the State Government and the teachers are qualified as per the scheme guidelines. With this sanction, the total release under ST Component for 2011-12 comes to Rs. 3,53,91,179/-.

2. The guidelines issued by the Government of India from time to time regarding monitoring, management, financial control and other procedure would be followed in the execution of the scheme.
3. Any other relevant condition specified in general financial rules 2005 as amended from time to time could be followed.
4. The expenditure involved is debit to Demand No. 58-Department of School Education & Literacy; Major Head No. '3601'- Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes ; 796- Scheduled Tribes Sub Plan; 24 – Secondary Education –Other Expenditure; 05 – Inclusive Education for the Disabled at Secondary School; 24.05.31 – Grants –in-aid (Plan) for the year 2012-2013.
5. The pattern of assistance has been approved by IFD/Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

o/c


(Ms. ARUN PRABHA)
उप सचिव/Deputy Secretary
मन्त्र. वि. सहायक/Min. of H.R.D.
शुभ विद्या और साक्षरता विभाग
D/o School Education & Literacy
नई दिल्ली/New Delhi

6. This sanction is being issued in exercise of the delegated powers with the concurrence of IFD vide their Dy. No 173/2013- IFD dated 11.1.2013 and in consultation with IF.II Section vide their Dy. No. 109/2013 -IF.II dated 24/01/ 2013.

7. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned.

8. The grantee is situated in Gujarat circle of accounts.

Yours faithfully,



(Arun Prabha)

Deputy Secretary to the Government of India

MS. ARUN PRABHA
उप. सचिव / Deputy Secretary
श. वि. स. विभाग / Min. of H.R.D.
विद्यालय शिक्षा और साक्षरता विभाग
D/o School Education & Literacy
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Copy to:

1. The Secretary, Education Department, Government of Gujarat, Secretariat, Gandhi Nagar.
2. The Director, Directorate of Public instructions, Government of Gujarat, Gandhi Nagar with a request to make expenditure of central grants strictly as indicated in the sanction letter and submit the progress report regularly.
3. The Secretary, Finance Department, Government of Gujarat, Gandhi Nagar.
4. The Deputy Accountant General, O/o the Accountant General (A&E), Government of Gujarat, Gandhi Nagar
5. Director General of Audit, Central Revenues, AGCR building, I.P. Estate, New Delhi-110002.
6. Ministry of Finance, Department of Expenditure, Plan Finance Division, North Block New Delhi.
7. Head, Department of Education of Groups with Special Needs, NCERT, Sri Aurobindo Marg, New Delhi-16.
9. EC Unit, 9. IF-1, 10. Guard File.
11. ~~CMS Unit~~ with a request to upload the sanction order on Ministry's website.

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MIC




(Arun Prabha)

Deputy Secretary to the Government of India


MS. ARUN PRABHA
उप. सचिव / Deputy Secretary
श. वि. स. विभाग / Min. of H.R.D.
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CSS OF IEDSS IN GUJARAT DURING 2012-13- APPROVED ITEMS OF EXPENDITURE

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
STATE COMPONENT					
A. Student-oriented Component					
1	Assistive devices	2,96,856	1,48,428	91,101	-57,327
2	Assessment	12,900	6,450	9,600	3,150
3	Books & Stationery	1,93,200	96,600	1,71,600	75,000
4	Uniform	1,28,800	64,400	1,71,540	64,400
5	Stipend for girls	2,54,000	1,27,000	3,20,000	1,27,000
6	Salary of helpers	2,000	1,000	2,000	1,000
7	Hostel Allowance	10,000	5,000	10,000	5,000
8	Transport Allowance	57,000	28,500	43,000	14,500
9	Escort Allowance	9,000	4,500	9,000	4,500
10	Readers Allowance	8,000	4,000	4,000	nil
11	Therapeutic Services	5,250	2,625	5,250	2,625
12	ICT Resources like JAWS, SAFA etc. its maintenance	50,000	25,000	nil	-25,000
	Total	10,27,006/-	5,13,503/-	8,37,091/-	2,14,848/-(A)
		Restricted to Rs. 7,98,000/-	Restricted to Rs. 3,99,000/-		


 (अरुण प्रभा)
 (MS. ARUN PRABHA)
 उप सचिव/Deputy Secretary
 मा.श. वि. मंत्रालय/Min. of H.E.D.
 कक्षा शिक्षण और साक्षरता विभाग
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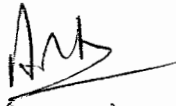
B. Teacher Oriented Component					
S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Salary of Teachers	58,56,840	29,28,420	65,41,895	29,28,420
2	Special Pay for Special teachers	1,05,600	52,800	81,600	28,800
3	Orientation of special teachers awareness programme	15,15,900	7,57,950	6,65,367	-92,583
	Total	74,78,340	37,39,170	72,88,862	28,64,637(B)
C. Other components:					
1	Audio-Visual teaching aids (14 x 18607)	2,60,498	1,30,249	1,04,000	-26,249
2					
3	Equipment to resource room (5 x Rs. 70,000)	350000	1,75,000	2,10,000	35,000
4	Construction of resource room (5 x Rs. 200000)	1000000	5,00,000	nil	-5,00,000
5	Removal of architectural barriers –				
	Construction of ramps - (78 x Rs. 20,000)- 1,56,000	15,60,000	7,80,000	nil	-7,80,000
	Toilet modification - (78 x Rs. 20,000)- 1,56,000	15,60,000	7,80,000	nil	-7,80,000
	Total	47,30,498	23,65,249	3,14,000	-20,51,249(C)
D. Administrative cost					
	Administrative cell & R&D	6,80,341	3,40,171	9,92,676	3,40,171
	Sub Total	6,80,341	3,40,171	9,92,676	3,40,171(D)
GRAND TOTAL(A+B+C+D) to be released as 2nd instalment					13,68,407


 (अरुण प्रभा)
 (MS. ARUN PRABHA)
 उप सचिव/Deputy Secretary
 का.सं. शिक्षा/Min. of H.E.D.
 स्कूल शिक्षा और साक्षरता विभाग
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GUJARAT (NGO COMPONENT)

A. Student-oriented Component

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Assistive devices	60,50,516	30,25,258	34,62,219	4,36,961
2	Assessment	3,71,700	1,85,850	1,88,300	2,450
3	Books & Stationery	35,25,200	17,62,600	33,03,247	15,40,647
4	Uniform	35,25,200	17,62,600	33,03,551	15,40,951
5	Stipend for girls	60,86,000	30,43,000	54,86,000	24,43,000
6	Salary of helpers	2,22,000	1,11,000	1,51,000	40,000
7	Hostel Allowance	14,75,000	7,37,500	9,00,000	1,62,500
8	Transport Allowance	4,56,000	2,28,000	2,78,000	50,000
9	Escort Allowance	82,500	41,250	71,250	30,000
10	Readers Allowance	4,31,500	2,15,750	4,07,000	1,91,250
11	Therapeutic Services	1,45,500	72,750	1,26,100	53,350
12	ICT Resources like JAWS, SAFA etc. its maintenance	16,13,898	8,06,949	6,79,480	-1,27,469
	Total	2,39,85,014	1,19,92,507	1,83,56,147	63,63,640-(A)



(MS. ARUN PRABHA)
उप सचिव/Deputy Secretary
श.स. वि. मंत्रालय/Min. of H.R.D.
स्कूल शिक्षा और साक्षरता विभाग
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B. Teacher Oriented Component

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Salary of Special Teachers (Regular)	21,24,14,760	10,62,07,380	19,04,35,950	8,42,28,570
2	Special Pay for Special teachers (756x Rs. 400 x 12 months)	36,28,800	18,14,400	24,47,200	6,32,800
	Total	21,60,43,560	10,80,21,780	19,28,83,150	8,48,61,370 (B)

C. Other components:

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Audio-Visual teaching aids (Rs. 22936x106)	24,31,216	12,15,608	15,29,506	3,13,898
2	Orientation of parents awareness programme	12,54,245	6,27,123	11,51,466	5,24,343
	Total	36,85,461	18,42,731	26,80,972	8,38,241-(C)
	Grand Total(A+B+C) to be released as 2nd instalment(NGO component)				9,20,63,251


(अरुण प्रशा)
(MS. ARUN PRASHA)
उप सचिव/Deputy Secretary
श.स. शिक्षा, मध्यप्रदेश/Min. of H.E.D.
स्कूल शिक्षा और साक्षरता विभाग
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Total grant to be released as 2nd instalment= (State component + NGO component) = (Rs. 13,68,407/- + Rs. 9,20,63,251/- = Rs. 9,34,31,658/- (+) Rs. 44,40,000/- (which was deducted inadvertently at the time of release of 1st instalment) = Rs.9,78,71,658/-.

Bifurcation is as under:-

Expenditure (General) = Rs. 7,05,33,568/- (Rs. 1,14,07,158/- is being released vide this sanction.
Balance amount would be released in the first quarter of next financial year,
i.e., 2013-14.)

Expenditure(SC) = Rs. 1,13,72,904/-(Being released vide this sanction = Rs. 1,13,72,904/-)

Expenditure(ST) = Rs. 1,59,65,186/-(Being released vide this sanction = Rs. 1,59,65,186/-)

(सचिव शिक्षा)

(MS. ARJUN PARBHA)
उप सचिव, Deputy Secretary
शिक्षा विभाग, Division of H.R.D.
राजस्थान शिक्षा आयोग, Government of Rajasthan
D/o School Education & Literacy
राजस्थान शिक्षा, New Delhi



Central Plan Scheme Monitoring System

O/o Controller General of Accounts, Ministry of Finance

Welcome: M.
Dilip Kumar
User Type: PD
Financial Year:
2012-2013



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Sanction Details

Controller: 008-SCHOOL
EDUCATION AND
LITERACY

Sanction Status: Approved

Sanction Number: 14-19/2011-IEDC

Sanction Date: 30/01/2013

Sanction Type: Transfer (Advice)

Sanction Amount: 15965186

IFD Number: 173/2013-IFD

IFD Date: 11/01/2013

Plan Scheme: 1325-INCLUSIVE
EDUCATION FOR THE
DISABLED AT
SECONDARY SCHOOL
(IEDSS)

PAO: 011700-PAO (Deptt. of
Elementary Education &
Literacy)

DDO: 200951-PAO, M/o HRD,
Deptt. of School
Education & Literacy

Remarks:

Created By: iedc

Created On: 01/02/2013 12:29:14 PM

Modified By: iedc

Modified On: 01/02/2013 12:29:35 PM

Account Details:

Grant: 058-Department of
School Education and
Literacy

Function Head: 3601047962405-INCLUSIVE
EDUCATION FOR THE
DISABLED AT SECONDARY
SCHOOL (IEDSS)

Object Head: 31-GRANTS-IN-AID

Category: 9-PLAN VOTED-EXPENDITURE

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Amount
1	GUJARAT GOVT.	Govt.		GUJARAT	INDIA	15965186

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F.No.14-19/2012-IEDC
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

New Delhi, dated the 30th January, 2013

To

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01/02/13
The Accounts Officer,
Principal Accounts Office,
Department of School Education and Literacy
Ministry of Human Resource Development,
Shastri Bhavan, New Delhi.

Subject: Release of Rs. 1,14,07,158/- as second instalment towards Recurring Expenditure(General) under Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage(IEDSS) –Implementation in the State of Gujarat during 2011 - reg .

Sir,

In continuation of this Department's sanction order dated 9th February, 2012, I am directed to convey the sanction of the President to the payment of recurring grant of Rs. 1,14,07,158/- (Rupees One Crore Fourteen Lakh Seven Thousand One Hundred and Fifty Eight only) as second instalment as recurring expenditure(General) to the Secretary, Education Department, Government of Gujarat towards the expenditure incurred on implementation of the Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage(IEDSS) in the State of Gujarat for 2011-12 being released during 2012-13 as per details given in the annexure subject to the condition that necessary top up money should be released by the State Government and the teachers are qualified as per the scheme guidelines. With this sanction, the total release under General Expenditure for 2011-12 comes to Rs. 9,72,30,435/-.

2. The guidelines issued by the Government of India from time to time regarding monitoring, management, financial control and other procedure would be followed in the execution of the scheme.
3. Any other relevant condition specified in general financial rules 2005 as amended from time to time could be followed.
4. The expenditure involved is debitable to Demand No. 58-Department of School Education & Literacy; Major Head No. '3601'- Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes ; Minor Head - 180- Secondary Education –Other Grants; 08 – Inclusive Education for the Disabled at Secondary School; 08.00.31 – Grants –in-aid (Plan) for the year 2012-2013.
5. The pattern of assistance has been approved by IFD/Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.
6. This sanction is being issued in exercise of the delegated powers with the concurrence of IFD vide their Dy. No 173/2013- IFD dated 11.1.2013 and in consultation with IF.II Section vide their Dy. No. 109/2013 -IF.II dated 24/01/ 2013.

o/c

Arun Prasha

(अरुण प्रशा)
(MS. ARUN PRASHA)
Deputy Secretary
Min. of H.R.D.
D/o School Education & Literacy
New Delhi

7. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned.

8. The grantee is situated in Gujarat circle of accounts.

Yours faithfully,



(Arun Prabha)

Deputy Secretary to the Government of India

(MS. ARUN PRABHA)

उप सचिव/Deputy Secretary

श.स. वि. मंत्रालय/Min. of H.F.D.

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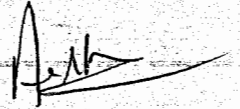
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Copy to:

1. The Secretary, Education Department, Government of Gujarat, Secretariat, Gandhi Nagar
2. The Director, Directorate of Public instructions, Government of Gujarat, Gandhi Nagar with a request to make expenditure of central grants strictly as indicated in the sanction letter and submit the progress report regularly.
3. The Secretary, Finance Department, Government of Gujarat, Gandhi Nagar.
4. The Deputy Accountant General, O/o the Accountant General (A&E), Government of Gujarat, Gandhi Nagar
5. Director General of Audit, Central Revenues, AGCR building, I.P. Estate, New Delhi-110002.
6. Ministry of Finance, Department of Expenditure, Plan Finance Division, North Block New Delhi.
7. Head, Department of Education of Groups with Special Needs, NCERT, Sri Aurobindo Marg, New Delhi-16.
10. EC Unit, 9. IF-1, 10. Guard File.
11. CMIS Unit with a request to upload the sanction order on Ministry's website.



(Arun Prabha)

Deputy Secretary to the Government of India

(श.स. वि. मंत्रालय)

(MS. ARUN PRABHA)

उप सचिव/Deputy Secretary

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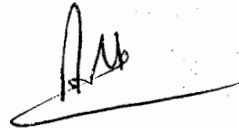
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श.स. वि. मंत्रालय/Min. of H.F.D.

श.स. वि. मंत्रालय/Min. of H.F.D.

CSS OF IEDSS IN GUJARAT DURING 2012-13- APPROVED ITEMS OF EXPENDITURE

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
STATE COMPONENT					
A. Student-oriented Component					
1	Assistive devices	2,96,856	1,48,428	91,101	-57,327
2	Assessment	12,900	6,450	9,600	3,150
3	Books & Stationery	1,93,200	96,600	1,71,600	75,000
4	Uniform	1,28,800	64,400	1,71,540	64,400
5	Stipend for girls	2,54,000	1,27,000	3,20,000	1,27,000
6	Salary of helpers	2,000	1,000	2,000	1,000
7	Hostel Allowance	10,000	5,000	10,000	5,000
8	Transport Allowance	57,000	28,500	43,000	14,500
9	Escort Allowance	9,000	4,500	9,000	4,500
10	Readers Allowance	8,000	4,000	4,000	nil
11	Therapeutic Services	5,250	2,625	5,250	2,625
12	ICT Resources like JAWS, SAFA etc. its maintenance	50,000	25,000	nil	-25,000
Total		10,27,006/-	5,13,503/-	8,37,091/-	2,14,848/-(A)
		Restricted to Rs. 7,98,000/-	Restricted to Rs. 3,99,000/-		


 (अरुण प्रभा)
 (MS. ARUN PRABHA)
 उप सचिव/Deputy Secretary
 म.सं. शि. माध्यम/Min. of H.R.D.
 स्कूल शिक्षा और साक्षरता विभाग
 D/o School Education & Literacy
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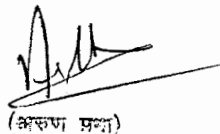
B. Teacher Oriented Component					
s.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Salary of Teachers	58,56,840	29,28,420	65,41,895	29,28,420
2	Special Pay for Special teachers	1,05,600	52,800	81,600	28,800
3	Orientation of special teachers awareness programme	15,15,900	7,57,950	6,65,367	-92,583
	Total	74,78,340	37,39,170	72,88,862	28,64,637(B)
C. Other components:					
1	Audio-Visual teaching aids (14 x 18607)	2,60,498	1,30,249	1,04,000	-26,249
2					
3	Equipment to resource room (5 x Rs. 70,000)	350000	1,75,000	2,10,000	35,000
4	Construction of resource room (5 x Rs. 200000)	1000000	5,00,000	nil	-5,00,000
5	Removal of architectural barriers –				
	Construction of ramps - (78 x Rs. 20,000)- 1,56,000	15,60,000	7,80,000	nil	-7,80,000
	Toilet modification - (78 x Rs. 20,000)- 1,56,000	15,60,000	7,80,000	nil	-7,80,000
	Total	47,30,498	23,65,249	3,14,000	-20,51,249(C)
D. Administrative cost					
	Administrative cell & R&D	6,80,341	3,40,171	9,92,676	3,40,171
	Sub Total	6,80,341	3,40,171	9,92,676	3,40,171(D)
GRAND TOTAL(A+B+C+D) to be released as 2nd instalment					13,68,407



(MS. ARUN PRABHA)
 Deputy Secretary
 Min. of H.R.D.
 D/o School Education & Literacy
 New Delhi/New Point

GUJARAT (NGO COMPONENT)**A. Student-oriented Component**

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Assistive devices	60,50,516	30,25,258	34,62,219	4,36,961
2	Assessment	3,71,700	1,85,850	1,88,300	2,450
3	Books & Stationery	35,25,200	17,62,600	33,03,247	15,40,647
4	Uniform	35,25,200	17,62,600	33,03,551	15,40,951
5	Stipend for girls	60,86,000	30,43,000	54,86,000	24,43,000
6	Salary of helpers	2,22,000	1,11,000	1,51,000	40,000
7	Hostel Allowance	14,75,000	7,37,500	9,00,000	1,62,500
8	Transport Allowance	4,56,000	2,28,000	2,78,000	50,000
9	Escort Allowance	82,500	41,250	71,250	30,000
10	Readers Allowance	4,31,500	2,15,750	4,07,000	1,91,250
11	Therapeutic Services	1,45,500	72,750	1,26,100	53,350
12	ICT Resources like JAWS, SAFA etc. its maintenance	16,13,898	8,06,949	6,79,480	-1,27,469
	Total	2,39,85,014	1,19,92,507	1,83,56,147	63,63,640-(A)




(अरुण प्रभा)
(MS. ARUN PRABHA)
उप सचिव/Deputy Secretary
म.स. वि. महाविद्यालय/Min. of H.P.D.
बड़वा विद्यालय और साक्षरता विभाग
D/o School Education & Literacy
नई दिल्ली/New Delhi

B. Teacher Oriented Component

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Salary of Special Teachers (Regular)	21,24,14,760	10,62,07,380	19,04,35,950	8,42,28,570
2	Special Pay for Special teachers (756x Rs. 400 x 12 months)	36,28,800	18,14,400	24,47,200	6,32,800
	Total	21,60,43,560	10,80,21,780	19,28,83,150	8,48,61,370 (B)

C. Other components:

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Audio-Visual teaching aids (Rs. 22936x106)	24,31,216	12,15,608	15,29,506	3,13,898
2	Orientation of parents awareness programme	12,54,245	6,27,123	11,51,466	5,24,343
	Total	36,85,461	18,42,731	26,80,972	8,38,241-(C)
	Grand Total(A+B+C) to be released as 2nd instalment(NGO component)				9,20,63,251


(अरुण प्रभा)
(MS. ARLIN PRABHA)
उप सचिव, Deputy Secretary
म.स. ई. मंत्रालय, Min. of H.E.D.
स्कूल शिक्षा और साक्षरता विभाग
D/o School Education & Literacy
नई दिल्ली, New Delhi

Total grant to be released as 2nd instalment= (State component + NGO component) = (Rs. 13,68,407/- + Rs. 9,20,63,251/- = Rs. 9,34,31,658/- (+) Rs. 44,40,000/- (which was deducted inadvertently at the time of release of 1st instalment) = Rs.9,78,71,658/-.

Bifurcation is as under:-

Expenditure (General) = Rs. 7,05,33,568/- (Rs. 1,14,07,158/- is being released vide this sanction. Balance amount would be released in the first quarter of next financial year, i.e., 2013-14.)

Expenditure(SC) = Rs. 1,13,72,904/- (Being released vide this sanction = Rs. 1,13,72,904/-)

Expenditure(ST) = Rs. 1,59,65,186/- (Being released vide this sanction = Rs. 1,59,65,186/-)



(अरुण प्रभा)
(MS. ARUN PRABHA)
उप सचिव/Deputy Secretary
श.श. वि. मंत्रालय/Min. of H.R.D.
स्कूल शिक्षा और साक्षरता विभाग
D/E School Education & Literacy
नई दिल्ली/New Delhi



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Financial Year:
2012-2013

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Sanction Details

Controller: 008-SCHOOL EDUCATION AND LITERACY

Sanction Number: 14-19/2012-IEDC

Sanction Type: Transfer (Advice)

IFD Number: 173

Plan Scheme: 1325-INCLUSIVE EDUCATION FOR THE DISABLED AT SECONDARY SCHOOL (IEDSS)

DDO: 200951-PAO, M/o HRD, Deptt. of School Education & Literacy

Sanction Status: Approved

Sanction Date: 30/01/2013

Sanction Amount: 11407158

IFD Date: 11/01/2013

PAO: 011700-PAO (Deptt. of Elementary Education & Literacy)

Remarks:

Created By: iedc **Created On:** 01/02/2013 04:05:35 PM

Modified By: iedc **Modified On:** 01/02/2013 04:07:38 PM

Account Details:

Grant: 058-Department of School Education and Literacy

Function Head: 3601041800800-INCLUSIVE EDUCATION FOR THE DISABLED AT SECONDARY SCHOOL - IEDSS

Object Head: 31-GRANTS-IN-AID

Category: 9-PLAN VOTED-EXPENDITURE

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Amount
1	GUJARAT GOVT.	Govt.		GUJARAT	INDIA	11407158

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F.No.14-19/2011-IEDSS
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

New Delhi, dated the 30th January, 2013

To
The Accounts Officer,
Principal Accounts Office,
Department of School Education and Literacy
Ministry of Human Resource Development,
Shastri Bhavan, New Delhi.

AKC
01/02/13

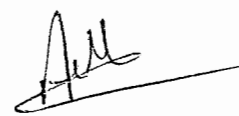
Subject: Release of Rs. 1,13,72,904/- as second instalment towards Recurring Expenditure (Scheduled Castes) under Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage(IEDSS) –Implementation in the State of Gujarat during 2011-2012 –reg .

Sir,

In continuation of this Department's sanction order dated 9th February, 2012, I am directed to convey the sanction of the President to the payment of recurring grant of Rs. 1,13,72,904/- (Rupees One Crore Thirteen Lakh Seventy Two Thousand Nine Hundred and Four only) as second instalment as recurring expenditure on SC component to the Secretary, Education Department, Government of Gujarat towards the expenditure incurred on implementation of the Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage(IEDSS) in the State of Gujarat during 2011-12 being released during 2012-13 as per details given in the annexure subject to the condition that necessary top up money should be released by the State Government and the teachers are qualified as per the scheme guidelines. With this sanction, the total release under SC Component for 2011-12 comes to Rs. 2,52,11,137/-.

2. The guidelines issued by the Government of India from time to time regarding monitoring, management, financial control and other procedure would be followed in the execution of the scheme.
3. Any other relevant condition specified in general financial rules 2005 as amended from time to time could be followed.
4. The expenditure involved is debitable to Demand No. 58-Department of School Education & Literacy; Major Head No. '3601'- Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes ; 789- Special Component Plan for SC; 34 – Secondary Education –Other Expenditure; 05 – Inclusive Education for the Disabled at Secondary School; 34.05.31 – Grants –in-aid (Plan) for the year 2012-13.
5. The pattern of assistance has been approved by IFD/Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

o/c

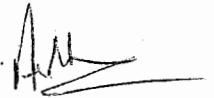

(MS. ARUN PRASHA)
Deputy Secretary
Min. of H.R.D.
D/o School Education & Literacy
Sh. Bhawan, New Delhi

6. This sanction is being issued in exercise of the delegated powers with the concurrence of IFD vide their Dy. No 173/2013- IFD dated 11.1.2013 and in consultation with IF.II Section vide their Dy. No. 109/2013 -IF.II dated 24/01/ 2013.

7. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned.

8. The grantee is situated in Gujarat circle of accounts.

Yours faithfully,



(Arun Prabha)

Deputy Secretary to the Government of India

DR. ARUN PRABHA
Deputy Secretary
Min. of H.E.D.
D/o School Education & Literacy
New Delhi

Copy to:

1. The Secretary, Education Department, Government of Gujarat, Secretariat, Gandhi Nagar.
2. The Director, Directorate of Public instructions, Government of Gujarat, Gandhi Nagar with a request to make expenditure of central grants strictly as indicated in the sanction letter.
3. The Secretary, Finance Department, Government of Gujarat, Gandhi Nagar.
4. The Deputy Accountant General, O/o the Accountant General (A&E), Government of Gujarat, Gandhi Nagar
5. Director General of Audit, Central Revenues, AGCR building, I.P. Estate, New Delhi-110002.
6. Ministry of Finance, Department of Expenditure, Plan Finance Division, North Block New Delhi.
7. Head, Department of Education of Groups with Special Needs, NCERT, Sri Aurobindo Marg, New Delhi-16.
8. EC Unit, 9. IF-1, 10. Guard File.
11. CMIS Unit with a request to upload the sanction order on Ministry's website.



(Arun Prabha)

Deputy Secretary to the Government of India

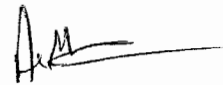
DR. ARUN PRABHA
Deputy Secretary
Min. of H.E.D.
D/o School Education & Literacy
New Delhi

CSS OF IEDSS IN GUJARAT DURING 2012-13- APPROVED ITEMS OF EXPENDITURE

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
STATE COMPONENT					
A. Student-oriented Component					
1	Assistive devices	2,96,856	1,48,428	91,101	-57,327
2	Assessment	12,900	6,450	9,600	3,150
3	Books & Stationery	1,93,200	96,600	1,71,600	75,000
4	Uniform	1,28,800	64,400	1,71,540	64,400
5	Stipend for girls	2,54,000	1,27,000	3,20,000	1,27,000
6	Salary of helpers	2,000	1,000	2,000	1,000
7	Hostel Allowance	10,000	5,000	10,000	5,000
8	Transport Allowance	57,000	28,500	43,000	14,500
9	Escort Allowance	9,000	4,500	9,000	4,500
10	Readers Allowance	8,000	4,000	4,000	nil
11	Therapeutic Services	5,250	2,625	5,250	2,625
12	ICT Resources like JAWS, SAFA etc. its maintenance	50,000	25,000	nil	-25,000
	Total	10,27,006/-	5,13,503/-	8,37,091/-	2,14,848/-(A)
		Restricted to Rs. 7,98,000/-	Restricted to Rs. 3,99,000/-		

(अरुण प्रभा)
 (MS. ARUN PRABHA)
 उप सचिव/Deputy Secretary
 म.सं. वि. मंत्रालय/Min. of H.R.D.
 स्कूल शिक्षा और साक्षरता विभाग
 O/o School Education & Literacy
 नई दिल्ली/New Delhi


B. Teacher Oriented Component					
S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Salary of Teachers	58,56,840	29,28,420	65,41,895	29,28,420
2	Special Pay for Special teachers	1,05,600	52,800	81,600	28,800
3	Orientation of special teachers awareness programme	15,15,900	7,57,950	6,65,367	-92,583
	Total	74,78,340	37,39,170	72,88,862	28,64,637(B)
C. Other components:					
1	Audio-Visual teaching aids (14 x 18607)	2,60,498	1,30,249	1,04,000	-26,249
2					
3	Equipment to resource room (5 x Rs. 70,000)	350000	1,75,000	2,10,000	35,000
4	Construction of resource room (5 x Rs. 200000)	1000000	5,00,000	nil	-5,00,000
5	Removal of architectural barriers –				
	Construction of ramps - (78 x Rs. 20,000)- 1,56,000	15,60,000	7,80,000	nil	-7,80,000
	Toilet modification - (78 x Rs. 20,000)- 1,56,000	15,60,000	7,80,000	nil	-7,80,000
	Total	47,30,498	23,65,249	3,14,000	-20,51,249(C)
D. Administrative cost					
	Administrative cell & R&D	6,80,341	3,40,171	9,92,676	3,40,171
	Sub Total	6,80,341	3,40,171	9,92,676	3,40,171(D)
GRAND TOTAL(A+B+C+D) to be released as 2nd instalment					13,68,407


 (MS. ARUN PRABHA)
 सहायक सचिव/Deputy Secretary
 मा.श. वि. विभाग/Min. of H.P.D.,
 स्कूल शिक्षा और साक्षरता विभाग
 D/o School Education & Literacy
 नई दिल्ली/New Delhi

GUJARAT (NGO COMPONENT)

A. Student-oriented Component

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Assistive devices	60,50,516	30,25,258	34,62,219	4,36,961
2	Assessment	3,71,700	1,85,850	1,88,300	2,450
3	Books & Stationery	35,25,200	17,62,600	33,03,247	15,40,647
4	Uniform	35,25,200	17,62,600	33,03,551	15,40,951
5	Stipend for girls	60,86,000	30,43,000	54,86,000	24,43,000
6	Salary of helpers	2,22,000	1,11,000	1,51,000	40,000
7	Hostel Allowance	14,75,000	7,37,500	9,00,000	1,62,500
8	Transport Allowance	4,56,000	2,28,000	2,78,000	50,000
9	Escort Allowance	82,500	41,250	71,250	30,000
10	Readers Allowance	4,31,500	2,15,750	4,07,000	1,91,250
11	Therapeutic Services	1,45,500	72,750	1,26,100	53,350
12	ICT Resources like JAWS, SAFA etc. its maintenance	16,13,898	8,06,949	6,79,480	-1,27,469
	Total	2,39,85,014	1,19,92,507	1,83,56,147	63,63,640-(A)

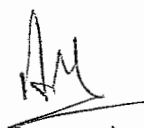

(MS. ARUN PRABHA)
Deputy Secretary
Min. of H.R.D.
School Education & Literacy
New Delhi

B. Teacher Oriented Component

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Salary of Special Teachers (Regular)	21,24,14,760	10,62,07,380	19,04,35,950	8,42,28,570
2	Special Pay for Special teachers (756x Rs. 400 x 12 months)	36,28,800	18,14,400	24,47,200	6,32,800
	Total	21,60,43,560	10,80,21,780	19,28,83,150	8,48,61,370 (B)

C. Other components:

S.No.	Items	Amount recommended by PM&EG	I instalment	Actual Expenditure	II instalment
1	Audio-Visual teaching aids (Rs. 22936x106)	24,31,216	12,15,608	15,29,506	3,13,898
2	Orientation of parents awareness programme	12,54,245	6,27,123	11,51,466	5,24,343
	Total	36,85,461	18,42,731	26,80,972	8,38,241-(C)
	Grand Total(A+B+C) to be released as 2nd instalment(NGO component)				9,20,63,251


 (MS. ARUN PRASHA)
 डी. सी. सचिव/Deputy Secretary
 शिक्षा विभाग/Min. of H.R.D.
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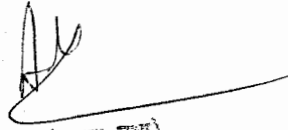
Total grant to be released as 2nd instalment= (State component + NGO component) = (Rs. 13,68,407/- + Rs. 9,20,63,251/- = Rs. 9,34,31,658/- (+) Rs. 44,40,000/- (which was deducted inadvertently at the time of release of 1st instalment) = Rs.9,78,71,658/-.

Bifurcation is as under:-

Expenditure (General) = Rs. 7,05,33,568/- (Rs. 1,14,07,158/- is being released vide this sanction. Balance amount would be released in the first quarter of next financial year, i.e., 2013-14.)

Expenditure(SC) = Rs. 1,13,72,904/- (Being released vide this sanction = Rs. 1,13,72,904/-)

Expenditure(ST) = Rs. 1,59,65,186/- (Being released vide this sanction = Rs. 1,59,65,186/-)



(Ms. ARUN PRABHA)
उप सचिव / Deputy Secretary
श.स. वि. मंत्रालय / Min. of H.R.D.
बाल शिक्षा और साक्षरता विभाग
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Sanction Details

Controller: 008-SCHOOL EDUCATION AND LITERACY

Sanction Status: Approved

Sanction Number: 14-19/2011-IEDSS

Sanction Date: 30/01/2013

Sanction Type: Transfer (Advice)

Sanction Amount: 11372904

IFD Number: 173

IFD Date: 11/01/2013

Plan Scheme: 1325-INCLUSIVE EDUCATION FOR THE DISABLED AT SECONDARY SCHOOL (IEDSS)

PAO: 011700-PAO (Deptt. of Elementary Education & Literacy)

DDO: 200951-PAO, M/o HRD, Deptt. of School Education & Literacy

Remarks:

Created By: iedc

Created On: 01/02/2013 12:39:45 PM

Modified By: iedc

Modified On: 01/02/2013 12:40:45 PM

Account Details:

Grant: 058-Department of School Education and Literacy

Function Head: 3601047893405-INCLUSIVE EDUCATION FOR THE DISABLED AT SECONDARY SCHOOL (IEDSS)

Object Head: 31-GRANTS-IN-AID

Category: 9-PLAN VOTED-EXPENDITURE

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Amount
1	GUJARAT GOVT.	Govt.		GUJARAT	INDIA	11372904

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