

F.No. 14-22/2010-IEDC
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

New Delhi, 6th August, 2012

To

The Accounts Officer,
Principal Accounts Officer,
Department of School Education & literacy,
Ministry of Human Resource Development,
Shastri Bhawan, New Delhi.

Subject: Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage (IEDSS)- Implementation in the State of Mizoram during 2010-11- release of grant on full reimbursement basis under Expenditure on ST Component during 2012-13.regarding.

Sir,

I am directed to convey the sanction of the President to the payment of recurring grant of Rs. 51,42,085/- (Rs. Fifty One Lakhs Forty Two Thousand and Eighty Five only) as first and final installment on full reimbursement basis to the Secretary, Education Department, Government of Mizoram, towards Expenditure incurred under Scheduled Tribes Sub Plan on implementation of the Centrally Sponsored Scheme of Inclusive Education for the Disabled at Secondary Stage (IEDSS) in the State (under State Component) during 2010-11 being released during 2012-13.

2. The expenditure involved is dubitable to Demand No. 58- Department of School Education & Literacy; Major Head "3601"- Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes ; 796- Scheduled Tribes Sub Plan; 24 – Secondary Education –Other Expenditure; 05 – Inclusive Education for the Disabled at Secondary School; 24.05.31 – Grants –in-aid (Plan) for the year 2012-13-through re-appropriation from Major Head 2552- North Eastern Areas- 00. 796- Scheduled Tribes Sub Plan, 31 – Secondary Education – Other Expenditure 05-Inclusive Education for the Disabled at Secondary School; 31-Grants-in-aid General for the year 2012-13.

3. The pattern of assistance has been approved by IFD/Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.

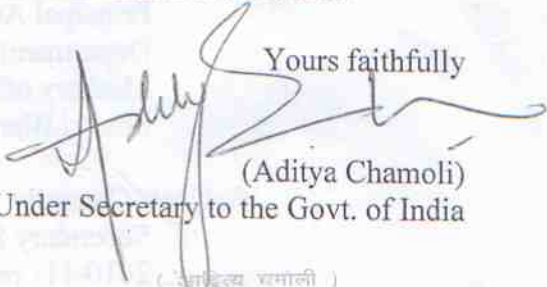
(Signature)
(ADITYA CHAMOLI)
Secretary
Under Secretary
Ministry of Human Resource Development
Department of School Education & Literacy
Shastri Bhawan, New Delhi

4. This sanction is being issued in exercise of the delegated powers with the concurrence of IFD vide their Dy. No. 4668/2012-IFD dated 17.07.2012 and in consultation with IF.II Section vide their Dy 1044/2012-IF-II Date 27.7.2012.

5. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned.

6. The grantee institution is situated in Mizoram Circle of Accounts.

Yours faithfully


(Aditya Chamoli)
Under Secretary to the Govt. of India

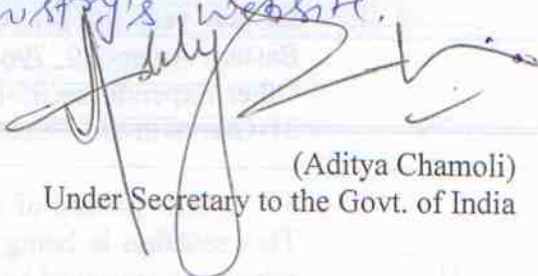
(आदित्य चमोली)
(ADITYA CHAMOLI)
अवर सचिव/Under Secretary
श.सं. १२, मन्त्रालय/Min. of H.E.D.
स्कूल शिक्षा और साक्षरता विभाग
Dir School Education & Literacy
नई दिल्ली/New Delhi

Copy to:-

1. The Secretary (Education), Government of Mizoram, Mizoram Civil Secretariat Annexe, Aizwal-796001.
2. The Secretary, Finance Department, Govt. of Mizoram, Aizwal.
3. Sr. Deputy Accountant General, O/o the Accountant General (A&R), Govt. of Mizoram, Aizwal.
4. Director General of Audit, Central Revenues, AGCR building, IP Estate, New Delhi-10002.
5. Ministry of Finance, Department of Expenditure, Plan Finance Division, North block, New Delhi.
6. Head, Department of Education of Groups with Special Needs, NCERT, Sri Aurobindo Marg, New Delhi-110016.
7. EC Unit
8. IF-II
9. Guard File.

10. CMIS UNIT with a request to upload the same on Ministry's website.

11. MIC


(Aditya Chamoli)
Under Secretary to the Govt. of India

(आदित्य चमोली)
(ADITYA CHAMOLI)
अवर सचिव/Under Secretary
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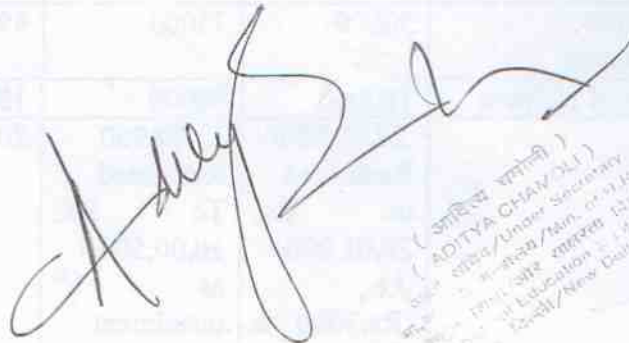
CSS OF IEDSS IN MIZORAM DURING 2010-11- APPROVED ITEMS OF EXPENDITURE

S.No.	Items	Amount Sanctioned	1 st installment	Total Expenditure	2 nd instalment
Student Oriented Component					
1	Assessment	30000	15000	30000	15000
2	Books & Stationery(667d/c)	900450	450225	667000	216775
3	Uniform Allowance	433500	216750	333500	116750
4	Stipend for Girls(327d/c x 11 x 200)	7,19,400	359700	359700	359700
5	Hostel Allowance	79750	39875	79750	39875
6	Escort Allowance	23100	11550	23100	11550
7	Reader Allowance	40700	20350	40700	20350
8	Transport Allowance	323000	161500	237500	161500
9	Assistive Allowance	50000	25000	49750	24750
10	Salary of Helpers	180000	90000	180000	90000
	Total	27,79,900/- Restricted to Rs. 20,01,000/- .i.e., (Rs.3000 x 667d/c)	13,89,950 Restricted To Rs. 10,00,500/- as 1 st instalment	20,01,000	10,56,250/- Restricted To Rs. 10,00,500/- as 2 nd instalment
Other Component					
S.No.	Items	Amount Sanctioned	1 st installment	Total Expenditure	2 nd instalment
1	Orientation of General Teachers (phase II) (10,000)	10,00,000	5,00,000	10,00,000	5,00,000
2	Training of key resource teachers on audio visual teaching aids (10 participants for 5 days)	36,950	18,475	36,950	18,475

(Signature)
 (AOLYA CHAMOL)
 Assistant Secretary
 Mizoram State Education & Training
 Deptt. of Education & Training
 Dispur/Imphal

3	Parents Training(100)	50,000	25,000	50,000	25,000
4	Orientation of Principals (186)	80,220	40,110	80,220	40,110
5	Training of teachers/NGOs in talking software	54,880	27,440	54,880	27,440
6	Construction of resource room(10)	20,00,000	10,00,000	20,00,000	10,00,000
7	Equipment to resource room(10)	7,00,000	3,50,000	7,00,000	3,50,000
8	Workshop to develop teachers guidebook in special education	37,520	18,760	37,520	18,760
9	Salary of 20 teachers	43,23,600	21,61,800	43,23,600	21,61,800
	Total	1,02,84,170	51,42,085	1,02,84,170	51,42,085

Amount being released vide this sanction = Rs. 51,42,085/-



(आदित्य चावला)
 (ADITYA CHAWLA)
 Under Secretary
 State Office, Higher Education
 New Delhi - 110 011